


**CABANATUAN CITY
ANNUAL PROCUREMENT PLAN FOR FY2023**

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | Estimated Budget (Php) (In Thousand Pesos) | | Remarks (Brief description of Project) |
|--------------------|--|------------------|---|---------------------|--|-----------------------------|-------------------------|--|----------|--|
| | | | | | Advertisement/ Posting of IB/RE | Submission/ Opening of Bids | Notice of Award | Contract Signing | Total | |
| | Economic Services | | | | | | | | | |
| 8000-3-2-1-010-220 | 1) Concreting of Zulueta Road | CEO | | Public Bidding | January - December 2023 | January - December 2023 | January - December 2023 | 4,794.34 | 4,794.34 | Road Concrete |
| 8000-3-2-1-010-221 | 2) Concreting of Polilio Road | CEO | | Public Bidding | January - December 2023 | January - December 2023 | January - December 2023 | 4,068.52 | 4,068.52 | Road Concrete |
| 8000-3-2-1-010-222 | 3) Concreting of Palsagay Road | CEO | | Public Bidding | January - December 2023 | January - December 2023 | January - December 2023 | 3,336.21 | 3,336.21 | Road Concrete |
| 8000-3-2-1-010-223 | 4) Concreting of Magsaysay Sur (Macapagal St) Road | CEO | | Public Bidding | January - December 2023 | January - December 2023 | January - December 2023 | 3,059.59 | 3,059.59 | Road Concrete |
| 8000-3-2-1-010-224 | 5) Concreting of Magsaysay Norte (Saulo St.) Road | CEO | | Public Bidding | January - December 2023 | January - December 2023 | January - December 2023 | 3,239.50 | 3,239.50 | Road Concrete |
| 8000-3-2-1-010-225 | 6) Concreting of Mabini Extension - Magsaysay Sur Road | CEO | | Public Bidding | January - December 2023 | January - December 2023 | January - December 2023 | 4,319.18 | 4,319.18 | Road Concrete |
| 8000-3-2-1-010-226 | 7) Concreting of Cinco Cinco Road | CEO | | Public Bidding | January - December 2023 | January - December 2023 | January - December 2023 | 2,385.06 | 2,385.06 | Road Concrete |
| 8000-3-2-1-010-227 | 8) Concreting of Aduas Norte Road | CEO | | Public Bidding | January - December 2023 | January - December 2023 | January - December 2023 | 4,111.82 | 4,111.82 | Road Concrete |
| 8000-3-2-1-010-228 | 9) Concreting of Aduas Norte Road Phase II | CEO | | Public Bidding | January - December 2023 | January - December 2023 | January - December 2023 | 1,415.75 | 1,415.75 | Road Concrete |
| 8000-3-2-1-010-229 | 10) Concreting of P. Crisostomo Road | CEO | | Public Bidding | January - December 2023 | January - December 2023 | January - December 2023 | 4,397.56 | 4,397.56 | Road Concrete |
| 8000-3-2-1-010-230 | 11) Concreting of Valle Cruz Road | CEO | | Public Bidding | January - December 2023 | January - December 2023 | January - December 2023 | 935.29 | 935.29 | Road Concrete |
| 8000-3-2-1-010-231 | 12) Concreting of Valdehuate (Pasong Bubuyog) Road | CEO | | Public Bidding | January - December 2023 | January - December 2023 | January - December 2023 | 1,972.65 | 1,972.65 | Road Concrete |

Prepared by:


ENGR. JOSEPH M. APAN
Head, BAC Secretariat

Recommending Approval:


SUSANA DALLO
BAC Chairman

Approved by:


HON. MYCA ELIZABETH R. VERGARA
City Mayor
Head of Office/Agency

Certified Funds Available or Certified Appropriate Funds Available:


LALAIN T. ROMAGOSA
City Budget Officer