

**CABANATUAN CITY APP FY 2024**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php) (In Thousand Pesos)				Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	Personal Services	MOOE	Capital Outlay	
<b>GENERAL SERVICES</b>														
<b>1000-001-2-1-01-001</b>	<b>A. Manpower Services</b>	<b>CMO</b>	NO	Negotiated Procurement	January - December 2024				General Fund	85,636.26	85,636.26			
<b>1000-001-2-1-01-002</b>	<b>B. Operational Activities</b>													
1000-001-2-1-01-002-01	1. Public Employment Services													
1000-001-2-1-01-002-01-01	1.1 Job Fairs	CMO - PESO	NO	Negotiated Procurement	January - December 2024				General Fund	200.00		200.00		Two (2) activities
1000-001-2-1-01-002-01-02	1.2 Career coaching and employment orientation seminar	CMO - PESO	NO	Negotiated Procurement	January - December 2024				General Fund	300.00		300.00		Eight (8) activities
1000-001-2-1-01-002-01-03	1.3 Livelihood development	CMO - PESO	NO	Negotiated Procurement	January - December 2024				General Fund	1,000.00		1,000.00		
1000-001-2-1-01-002-01-04	1.4 Passport on wheels	CMO - PESO	NO	Negotiated Procurement	January - December 2024				General Fund	300.00		300.00		One (1) activity
1000-001-2-1-01-002-01-05	1.5 DOLE DILEEP (DOLE Integrated livelihood and emergency employment Program Implementation)	CMO - PESO	NO	Negotiated Procurement	January - December 2024				General Fund	2,000.00		2,000.00		Fast delivery of DOLE Special Projects
1000-001-2-1-01-002-02	2. Youth and Sports Development													
1000-001-2-1-01-002-02-01	2.1 Assistance to athletes participants in local, national, and international sports competition	CMO - CAD	NO	Negotiated Procurement	January - December 2024				General Fund	400.00		400.00		Incentive for performance excellence
1000-001-2-1-01-002-02-02	2.2 Conduct of various tournaments and sports activities	CMO - CAD	NO	Negotiated Procurement	January - December 2024				General Fund	1,500.00		1,500.00		100% of required activities conducted
1000-001-2-1-01-002-02-03	2.3 Conduct of Youth Development Activities	CMO - CAD	NO	Negotiated Procurement	January - December 2024				General Fund	3,600.00		3,600.00		100% of required activities conducted
1000-001-2-1-01-002-03	3. Traffic Management													
1000-001-2-1-01-002-03-01	3.1 Traffic Enforcers Development Program	CMO - CAD	NO	Negotiated Procurement	January - December 2024				General Fund	100.00		100.00		
1000-001-2-1-01-002-04	4. Auxillary and Supportive Services	CMO	NO	Negotiated Procurement	January - December 2024				General Fund	25,174.09		25,174.09		
1000-001-2-1-01-002-05	5. Aids and Contributions	CMO	NO	Negotiated Procurement	January - December 2024				General Fund	18,442.00		18,442.00		
1000-001-2-1-01-002-06	6. Peace and Order Services	CMO	NO	Negotiated Procurement	January - December 2024				General Fund	26,424.80		26,424.80		
<b>1000-001-2-1-01-003</b>	<b>C. Capacity Development Program</b>													
1000-001-2-1-01-003-01	1. Attend Trainings/ Seminars/ Conventions	CMO, CMO-PESO, CMO-CAD	NO	Negotiated Procurement	January - December 2024				General Fund	850.00		850.00		Increased work-related knowledge and enhanced productivity
1000-001-2-1-01-003-02	2. Conduct of team building activities	CMO	NO	Negotiated Procurement	January - December 2024				General Fund	500.00		500.00		Increased Teamwork and camaraderie
1000-001-2-1-01-003-03	3. Conduct visitations to other LGU facilities/ benchmarking/ Lakbay Aral	CMO - CAD	NO	Negotiated Procurement	January - December 2024				General Fund	50.00		50.00		1 activity
<b>1000-001-2-1-01-004</b>	<b>D. Administrative Support Services</b>													
1000-001-2-1-01-004-01	1. Procurement of office supplies, equipment and fixtures, and IT Equipment	CMO, CMO-PESO, CMO-CAD	YES	Public Bidding	January - December 2024				General Fund	8,950.00		8,950.00		Improved logistics and productivity
1000-001-2-1-01-004-02	2. Telephone and Internet Subscription	CMO	NO	Direct Contracting	January - December 2024				General Fund	1,246.00		1,246.00		Improved communications and coordination

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	Personal Services	MOOE	Capital Outlay	
1000-001-2-1-01-004-03	3. Procurement of Janitorial Supplies	CMO	YES	Direct Contracting	January - December 2024				General Fund	1,000.00		1,000.00		Improved logistics and productivity
1000-001-2-1-01-004-04	4. Maintenance of Office building and airconditioning units	CMO	NO	Direct Contracting	January - December 2024				General Fund	1,500.00			1,500.00	Improved working environment
1000-001-2-1-01-004-05	5. Development and implementation of Records Management and Archiving System	CMO	NO	Negotiated Procurement	January - December 2024				General Fund	404.00	404.00			Creation, receipt, maintenance, use, storage, and disposition of records and other documents strengthened
1000-001-2-1-01-004-06	6. Procurement of Uniform, Gears, Paraphernalia, and Sports Equipment	CMO-CAD	NO	Negotiated Procurement	January - December 2024				General Fund	1,050.00		1,050.00		Uniform, Gears and Sports Equipment Procured
1000-001-2-1-01-004-07	7. Procurement of: Franchise Permit Forms, Motorized Tricycle Operators Permit, Tricycle Stickers (Recall), Fare Matrix Stickers, Ordinance Violation Receipts (OVR) tickets	CMO-CAD	NO	Negotiated Procurement	January - December 2024				General Fund	15,500.00		15,500.00		Improved tricycle franchising and operations
1000-001-2-1-01-004-08	8. Procurement of Traffic Signages	CMO-CAD	NO	Negotiated Procurement	January - December 2024				General Fund	1,000.00		1,000.00		
1000-001-2-1-01-004-09	9. Provision of Financial assistance to Indigents, Solo Parents and other marginalized sector	CMO-CAD	NO	Negotiated Procurement	January - December 2024				General Fund	5,000.00		5,000.00		Assistance to Indigents, Solo Parents, and other marginalized sector
1000-001-2-1-01-004-10	10. Procurement of fuel, lubricants, and other products for service vehicle	CMO-CAD	YES	Public Bidding	January - December 2024				General Fund	2,500.00		2,500.00		Improved logistics
1000-001-2-1-01-004-11	11. Land Acquisition	CMO	NO	Negotiated Procurement	January - December 2024				General Fund	35,000.00			35,000.00	
1000-001-2-1-01-004-12	12. Building and Structures outlay	CMO	NO	Negotiated Procurement	January - December 2024				General Fund	6,000.00			6,000.00	
1000-001-2-1-01-004-13	13. Other structures	CMO	NO	Negotiated Procurement	January - December 2024				General Fund	16,120.00			16,120.00	
1000-001-2-1-01-004-14	14. Communication Equipment	CMO	NO	Negotiated Procurement	January - December 2024				General Fund	500.00			500.00	
1000-001-2-1-01-004-15	15. Other Machineries and Equipment	CMO	NO	Public Bidding	January - December 2024				General Fund	5,200.00			5,200.00	
1000-001-2-1-01-004-16	16. Military, Police, and Security Equipment	CMO	NO	Negotiated Procurement	January - December 2024				General Fund	1,000.00			1,000.00	
1000-001-2-1-01-004-17	17. Maintenance and other operating expenses	CMO	NO	Negotiated Procurement	January - December 2024				General Fund	5,200.00			5,200.00	
1000-001-2-1-01-004-18	18. Terminal Leave	CMO	NO	Negotiated Procurement	January - December 2024				General Fund	26,407.01		26,407.01		
1000-001-2-1-01-004-19	19. Maintenance and Other Operating Expenses	CMO	NO	Negotiated Procurement	January - December 2024				General Fund	97,718.81		97,718.81		
<b>1000-002-2-1-02-005</b>	<b>A. Manpower Services</b>	<b>SP/ VMO</b>	NO	Negotiated Procurement	January - December 2024				General Fund	87,028.84	73,928.14	12,270.70	830.00	
<b>1000-002-2-1-02-006</b>	<b>B. Operational Activities</b>													
	<b>GOVERNANCE</b>													
1000-002-2-1-02-006-01	1. Approve the City's 2024 AIP	Committee of the Whole	NO		January - December 2024				General Fund					Resolution approving the 2024 AIP

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	Personal Services	MOOE	Capital Outlay	
1000-002-2-1-02-006-02	2. Approve the Annual and Supplemental Budget of the City Government and appropriate funds for Salary Standardization Laws, other specific program, projects, services, and activities for 2024	Committee of the Whole/ Finance, Budget & Appropriation	NO		October - December 2024				General Fund					Ordinance approving the Annual and Supplemental Budget for 2024 and other related ordinances
1000-002-2-1-02-006-03	3. Authorize the City Mayor to negotiate/ contract loan agreements and other forms of indebtedness	Committee of the Whole	NO		As needed				General Fund					Authorization Ordinance
1000-002-2-1-02-006-04	4. Approve necessary measures/ordinances and adopt quarantine regulations to prevent the introduction and spread of diseases	Committee on Health & Sanitation/ Committee on Laws, Rules and Regulations	NO		January - December 2024				General Fund					Approved Resolution/ Ordinance implementing health protocols and safety measures and other related Resolutions/ Ordinances
1000-002-2-1-02-006-05	5. Enact appropriation ordinances in support to the implementation of COVID19-related programs, projects, and activities	Committee on Finance, Budget & Appropriation	NO		January - December 2024				General Fund					Approved Ordinance authorizing the Annual and Supplemental Budgets
1000-002-2-1-02-006-06	6. Enact ordinances levying taxes, fees, and charges and granting tax exemptions, incentives or reliefs	Committee on Ways & Means/ Laws, Rules and Regulations/ CMO	NO		January - December 2024				General Fund					Amended the Revised Revenue Code/ enacted tax ordinances
1000-002-2-1-02-006-07	7. Review and amend rules on the granting of franchises and issuance of permits/licenses: 7.1 Display of signboards/ billboards and hanging of streamers 7.2 Cockpits, cockfighting and commercial breeding of gamecocks 7.3 Operation of tricycles within the territorial jurisdiction of the city 7.4 Establishment/ construction, operation and maintenance of markets and slaughterhouse	Committee on Laws, Rules & Regulations/ Ways & Means/ CMO	NO		January - December 2024				General Fund					Approved/ Amended Resolutions and Ordinances

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	Personal Services	MOOE	Capital Outlay	
1000-002-2-1-02-006-08	8. Approve ordinances and pass resolutions necessary for peace and order and public safety: 8.1 Maintain peace and order by enacting measures to prevent and suppress lawlessness and disorder, and impose penalties for the violation of said ordinances 8.2 Regulate traffic on all streets and bridges and authorize the removal of encroachments and illegal obstructions in public places when necessary 8.3 Approve resolutions and enact ordinances in support of the Anti-Drug Campaign of the National Government 8.4 Review/amend ordinances imposing fines and imprisonment for the violation of City Ordinances	Committee on Law, Rules & Regulations/ Human Rights, Peace & Order and Public Safety	NO		January - December 2024				General Fund					Approved Peace and Order Ordinances, Amended Traffic Code/ Ordinances, Approved Anti-Drug Campaign Resolutions and Ordinances, and Amended the fees and fines of existing penal ordinances
1000-002-2-1-02-006-09	9. Authorize the payment of compensation for qualified persons not in government service who fills up a temporary vacancy	Committee on Finance, Budget & Appropriation/ Good Government, Public Ethics & Accountability	NO		By Request of the City Mayor				General Fund					Resolution authorizing the hiring of Medical and Technical Consultants/ratification of service contracts
1000-002-2-1-02-006-10	10. Provide for additional allowances and other benefits to judges, prosecutors and teachers assigned to the city	Committee on Finance, Budget & Appropriation/ CMO	NO		January - December 2024				General Fund					Appropriation Ordinance
1000-002-2-1-02-006-11	11. Monitor Sangguniang Barangay compliance in submitting Barangay Ordinances and Punong Barangay Executive Orders to the Sangguniang Panlungsod for review	Oversight Committee/ Barangay Ordinances and Resolutions Division	NO		January - December 2024				General Fund					Barangay Ordinances and Executive Orders calendared for review
1000-002-2-1-02-006-12	12. Review all Ordinances approved by the Sangguniang Barangay and the Executive Orders issued by the Barangay Chairman	Committee on LRR/ Barangay Affairs/ BORD	NO		January - December 2024				General Fund					Barangay Ordinances and Executive Orders reviewed & approved
<b>SOCIAL SERVICES</b>														

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	Personal Services	MOOE	Capital Outlay	
1000-002-2-1-02-006-13	1. Regulate activities relative to the use of lands, buildings, and structures within the city to promote general welfare: 1.1 Operation and maintenance of food establishments, entertainment centers, amusement facilities, hospitals and clinics. 1.2 Operation and maintenance of funeral parlors, crematoriums and cemeteries 1.3 Require establishments to maintain clean restrooms 1.4 Require/mandate business establishments to strictly observe minimum health and safety protocols/standards issued by the local/national government agencies to prevent spread of diseases	Committee on Laws, Rules & Regulations/ Committee on Health & Sanitation CMO/CHO	NO		January - December 2024				General Fund					Amended /updated Sanitation Code, Approved Health and Sanitation Ordinances, and Approved Ordinance implementing health and safety measures
1000-002-2-1-02-006-14	2. Improve the quality of education and ensure that education is made available to all the inhabitants of the city:  2.1 Establishment of vocational and technical schools and similar post-secondary institutions  2.2 Scholarship funds for the indigent but deserving students of the city  2.3 Promote measures to improve public elementary and high school education	Committee on Education and FBA/ City Budget Office	NO		January - December 2024				General Fund					Approved Ordinance for the Establishment of Vocational and Technical Schools in Cabanatuan City, Provided Scholarships, Appropriation Ordinance for Additional School Fund, and Enacted Ordinances regarding Education
1000-002-2-1-02-006-15	3. Continue promoting the welfare of the people especially the indigent families	VMO/SP	NO		January - December 2024				General Fund					Provide financial and other assistance for the indigent families; Enactment of Social Welfare Ordinances
1000-002-2-1-02-006-16	4. Support Civil Society Organizations and select representatives to the Local Special Bodies	Committee on Laws, Rules & Regulations/ CPDO	NO		January - December 2024				General Fund					Accredited CSOs
1000-002-2-1-02-006-17	5. Continue promoting the general welfare of the elderly and senior citizens	SP Committees/ CSWDO/CHO	NO		January - December 2024				General Fund					Amended/ approved ordinances regarding Senior Citizens' Welfare
<b>ECONOMIC DEVELOPMENT</b>														

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1000-002-2-1-02-006-18	1. Promote, encourage and accelerate economic productivity in the city: 1.1 Operation and maintenance of public markets 1.2 Regulate the sale of meat, poultry, fish, vegetables, fruits, fresh dairies and other food products 1.3 Operation and maintenance of food establishments, bars/beerhouses, hotels/motels, lodging houses and other similar establishments 1.4 Continued support for the City's Infrastructure Program and Projects	SP Committees/ CEEPUMO/ CVO/ CHO	NO		January - December 2024				General Fund					Cabanatuan City Market Code  Amended/ Approved Ordinances with penal provisions  Approved Resolutions/ Ordinances supporting infrastructure projects
<b>ENVIRONMENTAL MANAGEMENT</b>														
1000-002-2-1-02-006-19	1. Protection of the environment and natural resources: 1.1 Impose appropriate penalties for acts that endangers the environment 1.2 Provide for an efficient and effective system of solid waste and garbage collection and disposal	Committee on Housing, Land Utilization and Environment Protection	NO		January - December 2024				General Fund					Enacted/ amended ordinances relative to environment protection
1000-002-2-1-02-006-20	2. Reclassify lands within the jurisdiction of the city (Must conform with the Provincial CLUP)	Committee on HLUEP	NO		As needed				General Fund					Ordinance approving re-classification of land use
1000-002-2-1-02-006-21	3. Process and approve development plans for residential, commercial, or industrial purposes	Committee on HLUEP/ CPDO	NO		As needed				General Fund					Ordinance approving re-classification of land use
1000-002-2-1-02-006-22	4. Adopt a Comprehensive Land Use Plan (CLUP) for the City	Committee on HLUEP/ CPDO	NO		January - December 2024				General Fund					Approved CLUP
<b>RESEARCH AND DEVELOPMENT</b>														
1000-002-2-1-02-006-23	1. Undertake continuous and extensive legislative researches that will cover different sectoral groups and promote more responsible legislative measures and actions • Hiring of J.O.s	All City Councilors/ Research and Development Division	NO		January - December 2024				General Fund					J.O.s hired Enacted quality ordinances beneficial to the welfare of the constituents
1000-002-2-1-02-006-24	2. Compile and publish existing ordinances implemented in the City of Cabanatuan	SP Secretary/ RMD/ORD	NO		January - December 2024				General Fund					Cabanatuan City Code of General Ordinances
<b>1000-002-2-1-02-007</b>	<b>C. Capacity Development Program</b>													
1000-002-2-1-02-007-01	1. Attend Trainings and Seminars on Supervision, Legislation and Records Management	SP Officers and Staff	NO		Depends on the availability of trainings and seminars				General Fund					Acquired additional supervisory & legislative skills and records management techniques

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	Personal Services	MOOE	Capital Outlay	
1000-002-2-1-02-007-02	2. Attend VMLP Activities (Provincial, Regional, National)	City Vice Mayor	NO		As needed				General Fund					Acquired additional legislative skills
1000-002-2-1-02-007-03	3. Attend PCL Activities	All City Councilors	NO		As needed				General Fund					Acquired additional legislative skills
<b>1000-002-2-1-02-008</b>	<b>D. Administrative Support Services</b>													
1000-002-2-1-02-008-01	1. Determine the positions, salaries, wages, allowances, and other emoluments and benefits of officials and employees paid from the City's fund	Committee on Good Government, Public Ethics & Accountability/ Finance, Budget & Appropriation	NO		January - December 2024				General Fund					Appropriation Ordinances
1000-002-2-1-02-008-02	2. Hire Legislative Consultants	SP/ VMO	NO		January - December 2024				General Fund	360.00		360.00		Passage of Resolution authorizing the hiring of consultants and ratification of contracts of services
1000-002-2-1-02-008-03	3. Secretariat Services for Regular and Special Sessions and Committee Hearings	SP Staff	NO		January - December 2024				General Fund					Recorded minutes, Signed documents and Delivered notices
1000-002-2-1-02-008-04	4. Draft resolutions/ ordinances duly passed and enacted by the Sangguniang Panlungsod	Secretary to the Sanggunian/ Ordinances and Resolutions Division	NO		January - December 2024				General Fund					Resolutions and Ordinances signed and filed/ recorded
1000-002-2-1-02-008-05	5. Forward to the City Mayor's Office for approval, copies of enacted SP ordinances duly certified by the Presiding Officer	Secretary to the Sanggunian/ City Ordinances and Resolutions Division	NO		January - December 2024				General Fund					Ordinances approved and signed
1000-002-2-1-02-008-06	6. Record all passed resolutions and enacted ordinances by the SP	Records Management Division	NO		January - December 2024				General Fund					Updated records
1000-002-2-1-02-008-07	7. Forward copies of approved resolutions and ordinances to Sangguniang Panlalawigan for review, to determine whether these are within the scope of the prescribed powers of the Sanggunian and of the City Mayor	Secretary to the Sanggunian/ Records Management Division	NO		January - December 2024				General Fund					Resolutions and Ordinances endorsed and reviewed
1000-002-2-1-02-008-08	8. Publication of ordinances with penal provisions in newspapers and posting in bulletin boards before implementation	Administrative Division/ Records Management Division	NO		As needed				General Fund					Ordinances with penal provisions published and posted

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	Personal Services	MOOE	Capital Outlay	
1000-002-2-1-02-008-09	9. Distribute copies of approved resolutions and ordinances to concerned offices/agencies for	Records Management Division	NO		January - December 2024				General Fund					Resolutions and Ordinances distributed and implemented
1000-002-2-1-02-008-10	10. Information dissemination of approved ordinances especially ordinances with penal provisions	Records Management/ Barangay Ordinances and Resolutions Division	NO		January - December 2024				General Fund					Public awareness of enacted ordinances
1000-002-2-1-02-008-11	11. Monitor and evaluate the implementation of all approved ordinances of the Sanggunian - Hiring of 27 J.O.s for the task	Oversight Committee/ SP Staff	NO	Negotiated Procurement	January - December 2024				General Fund	3,482.64		3,482.64		J.O.s hired , Ordinances are effectively implemented
1000-002-2-1-02-008-12	12. Improvement of new SP Office	SP/CEO/GSO	NO	Public Bidding	January - December 2024				General Fund					Conducive Office Environment
1000-002-2-1-02-008-13	13. Adopt a Legislative Tracking System 13.1 Secure the services of System Developers 13.2 Hire 23 J.O.s (Data Encoders)	Administrative Division/ Records Management Division	NO	Negotiated Procurement	January - December 2024				General Fund	2,782.08		2,782.08		Systemized and Advanced Legislative Record System
<b>1000-003-2-1-09-009</b>	<b>A. Manpower Services / Personnel Services</b>	<b>CPDO</b>	NO	Negotiated Procurement	January - December 2024				General Fund	15,357.16	15,357.16			
<b>1000-003-2-1-09-010</b>	<b>B. Operational Activities</b>													
1000-003-2-1-09-010-01	1. Development Plans and Programs													
1000-003-2-1-09-010-01-01	a. Preparation of Long, Medium, and Short Term Plans - CY 2025 Annual Investment Program Formulation	CPDO	NO	Negotiated Procurement	January - December 2024				General Fund	200.00		200.00		1 consultation meeting conducted 1 AIP Prepared
1000-003-2-1-09-010-01-02	b. Updating of Integrated Physico-Socio-Economic Plans - Comprehensive Land Use Plan - Comprehensive Development Plan - Executive Legislative Agenda - Local Development Investment Program	CPDO	NO	Negotiated Procurement	January - December 2024				General Fund	2,000.00		2,000.00		4 Plans updated
1000-003-2-1-09-010-01-03	c. Updating of Geographic Information System (GIS) and ArcGIS Map - Maintenance of GIS System	CPDO	NO	Negotiated Procurement	January - December 2024				General Fund	3,500.00		3,500.00		100% updated and accurate GIS-FAAS and ARC GIS Map
1000-003-2-1-09-010-02	2. Monitoring and Evaluation Plans, Programs, and Activities													



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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	Personal Services	MOOE	Capital Outlay	
1000-003-2-1-09-010-02-01	a. Monitoring and Evaluation on the implementation of Different PPAs - Field Monitoring and Inspection - Preparation of Monthly Monitoring and Evaluation Report	CPDO	NO	Negotiated Procurement	January - December 2024				General Fund	150.00		150.00		100% of projects are monitored, evaluated, and Inspected  12 monthly accomplishment Reports prepared
1000-003-2-1-09-010-02-02	b. Support to Full Disclosure Policy - Full Disclosure of Local Budget and Finances, Bids and Public Offerings (FDPP)	CPDO	NO	Negotiated Procurement	January - December 2024				General Fund	30.00		30.00		100% of document are uploaded, posted and monitored
1000-003-2-1-09-010-03	3. Conduct of Research and Statistics													
1000-003-2-1-09-010-03-01	a. Preparation/Updating of Ecological Profile	CPDO	NO	Negotiated Procurement	January - December 2024				General Fund	10.00		10.00		1 Ecological Profile updated
1000-003-2-1-09-010-03-02	b. Conduct of Research/Feasibility Studies	CPDO	NO	Negotiated Procurement	January - December 2024				General Fund	50.00		50.00		1 Research/ Feasibility Study Prepared
1000-003-2-1-09-010-03-03	c. Preparation/Updating of Local Public Transport Route Plan (LPTRP)	CPDO	NO	Negotiated Procurement	January - December 2024				General Fund	50.00		50.00		1 LPTRP Prepared/Updated
1000-003-2-1-09-010-04	4. Secretariat Services to Special Bodies													
1000-003-2-1-09-010-04-01	a. Provision of Technical Inputs/Secretariat Services to the following: - City Development Council (CDC) - City Development Council - Executive Committee (CDC-ExCom) - Performance Management team (PMT) - Project Monitoring Committee (PMC) - Local Zoning Board of Adjustment and Appeals - Community Based Monitoring System (CBMS) Data Management Committee - Tourism Planning Committee (TPC)	CPDO	NO	Negotiated Procurement	January - December 2024				General Fund	400.00		400.00		100% of all required meetings conducted 100% of all required resolutions prepared
1000-003-2-1-09-010-05	5. Other Priorities													
1000-003-2-1-09-010-05-01	a. SGLG Assessment	CPDO	NO	Negotiated Procurement	January - December 2024				General Fund	50.00		50.00		2 meetings (mock assessment and exit conference) conducted
1000-003-2-1-09-010-05-02	b. Community Based Monitoring System (CBMS)	CPDO	NO	Public Bidding	January - December 2024				General Fund/ CDF/ For Funding	10,000.00			10,000.00	Comprehensive and reliable data for development
1000-003-2-1-09-011	<b>C. Capacity Development Program</b>													
1000-003-2-1-09-011-01	1. Attendance to Trainings Conducted by National Government Agencies, Academic Institutions, etc.	CPDO	NO	Negotiated Procurement	January - December 2024				General Fund	500.00		500.00		100% of all required trainings attended

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php) (In Thousand Pesos)				Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	Personal Services	MOOE	Capital Outlay	
1000-003-2-1-09-011-02	2. Conduct of continuing studies, researches, and training programs and activities - Conduct of CPDO Benchmarking	CPDO	NO	Negotiated Procurement	January - December 2024				General Fund	500.00		500.00		2 learning activity conducted
1000-003-2-1-09-012	<b>D. Administrative Support Services</b>													
1000-003-2-1-09-012-01	1. Preparation of Work Program and Budget and other Office reports for CPDO													
	a. CY 2024 Office Accomplishment Report	CPDO	NO		January - December 2024				General Fund					100% of required accomplishment report prepared
	b. CY 2025 Annual Investment Program	CPDO	NO		January - May 2024				General Fund					1 Office AIP prepared
	c. CY 2025 Annual Procurement Plan	CPDO	NO		May - October 2024				General Fund					1 Office APP prepared
	d. CY 2025 Office Annual Budget	CPDO	NO		June - October 2024				General Fund					1 Office AB prepared
1000-003-2-1-09-012-02	2. Monthly Meeting and Staff Development Session	CPDO	NO		January - December 2024				General Fund					12 monthly meeting conducted
1000-003-2-1-09-012-03	3. SPMS Preparation													
1000-003-2-1-09-012-03-01	a. Preparation, accomplishment and consolidation of Office/ Division/ Individual Performance Commitment Review Forms targets and rating	CPDO	NO		June - October 2024				General Fund					2 OPCR/ DPCR/ IPCR Targets and Rating Prepared
1000-003-2-1-09-012-04	4. Procurement of Vehicle, Fixtures and Equipment													
1000-003-2-1-09-012-04-01	a. Purchase of Office Equipment (Aircon, Photocopy Machine, Tables, Steel Cabinets, etc.)	CPDO	NO	Public Bidding	January - December 2024				General Fund	3,000.00			3,000.00	
1000-003-2-1-09-012-04-02	b. Procurement of IT Equipment (Additional Monitors, laptops, Desktop Computer, etc.)	CPDO	NO	Public Bidding	January - December 2024				General Fund	1,500.00			1,500.00	
1000-003-2-1-09-012-04-03	c. Procurement of GPS Equipment (Handheld GPS, LiDAR, Drone, etc.)	CPDO	NO	Public Bidding	January - December 2024				General Fund	1,000.00			1,000.00	
1000-003-2-1-09-012-05	5. Procurement of Office Supplies	CPDO	NO	Shopping	January - December 2024				General Fund	700.00		700.00		
1000-003-2-1-09-012-06	6. Repair and Maintenance of Server	CPDO	NO	Direct Contracting	January - December 2024				General Fund	1,000.00		1,000.00		
1000-004-2-1-07-013	<b>A. Manpower Services / Personnel Services</b>	<b>Office of the City Accountant</b>	NO	Negotiated Procurement	January - December 2024				General Fund	21,731.01	21,131.01	600.00		
1000-004-2-1-07-014	<b>B. Operational Activities</b>													
1000-004-2-1-07-014-01	1. Financial Claims and Obligations	Office of the City Accountant	NO		January - December 2024				General Fund					Process efficiently the claims and payments to various clients with proper and complete supporting documents
1000-004-2-1-07-014-02	2. Financial Reports	Office of the City Accountant	NO		January - December 2024				General Fund					Prepare and submit financial statements and other reports promptly

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php) (In Thousand Pesos)				Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	Personal Services	MOOE	Capital Outlay	
1000-004-2-1-07-014-03	3. Logistics Support	Office of the City Accountant	NO		January - December 2024				General Fund					Approve and provide the needs and claims of Accounting staff and personnel
1000-004-2-1-07-014-04	4. Dissemination of Memo Circulars/ Department and Bureau Orders coming from DBM, GSIS, DILG, COA, BIR and other NGA for implementation	Office of the City Accountant	NO		January - December 2024				General Fund					Compliance to memo circulars/ orders by the concerned offices
<b>1000-004-2-1-07-015</b>	<b>C. Capacity Development Program</b>													
1000-004-2-1-07-015-01	1. Monthly meeting/training of ALANE	Office of the City Accountant ALANE (Assoc. of Local Accountant's of Nueva Ecija)	NO		January - December 2024				General Fund					Equip the dept. head or asst. dept. head knowledge of the latest rules and regulations issued by various government agencies for dissemination and implementation in respective unit/offices.
1000-004-2-1-07-015-02	2. BIR, GSIS, PHILHEALTH and PAG-IBIG Seminars and Updates	Office of the City Accountant BIR GSIS PHILHEALTH PAG-IBIG	NO		January - December 2024				General Fund					Apply the new ideas, latest rules and regulations to improve recording of transactions and remittance to various agencies concerned.
1000-004-2-1-07-015-03	3. PICPA/GACPA seminars	Office of the City Accountant PICPA (Phil. Institute of Certified Public Accountants)	NO		January - December 2024				General Fund					Enable the individual CPA in the agency with growth needed to keep a professional edge, especially in the performance of their assigned duties and responsibilities.
1000-004-2-1-07-015-04	4. AGIA and Other Internal Audit Seminars	Office of the City Accountant (AGIA (Assoc. of Government Internal Auditors))	NO		January - December 2024				General Fund					Ensure that all internal audit works in the agency is conducted in conformity with the standards of the internal audit profession
1000-004-2-1-07-015-05	5. Records Management and Archives Office Seminars	Office of the City Accountant Records Mgy. And Archives Office	NO		January - December 2024				General Fund					Effectively preserve and safeguard valuable, old documents and files no longer in constant use

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP) (In Thousand Pesos)				Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	Personal Services	MOOE	Capital Outlay	
1000-004-2-1-07-015-06	6. Civil Service Commission Seminars -Supervisory Development -Course -Values Orientation Workshop -Distance Learning Workshop -Others	HRMO (Human Resource and Mgy. Office) Civil Service Commission	NO		January - December 2024				General Fund					Cultivate harmony and camaraderie in the workplace Deliver quality public service Develop competent and credible public servants.
1000-004-2-1-07-015-07	7. COA Seminars	Office of the City Accountant Commission on Audit	NO		January - December 2024				General Fund					Adhere to the latest generally accepted accounting principles and techniques promulgated by COA in the preparation of financial statements
<b>1000-004-2-1-07-016</b>	<b>D. Administrative Support Services</b>													
1000-004-2-1-07-016-01	1. Acquisition of IT Equipment and accessories	Office of the City Accountant	NO	Negotiated Procurement	January - December 2024				General Fund	384.00			384.00	Purchase computers and other IT equipment with applicable software for faster processing of needed reports
1000-004-2-1-07-016-02	2. Maintenance and Other Operating Expenses	Office of the City Accountant	NO	Negotiated Procurement	January - December 2024				General Fund	600.00		600.00		
<b>1000-005-2-1-05-017</b>	<b>A. Revenue generation, resource mobilization, business tax assessment and real property collection enforcement program</b>	CTO	NO	Negotiated Procurement	January - December 2024				General Fund	29,238.97	29,238.97			Improved collections and compliance with Ease of doing business (EODB) and Efficient Government Service Delivery Act
<b>1000-005-2-1-05-018</b>	<b>B. Operational Activities</b>													
1000-005-2-1-05-018-01	1. Automation and Online Payment System Project	CTO	NO	Negotiated Procurement	January - December 2024				General Fund	402.16		138.16	264.00	Compliance with Ease of doing business (EODB) and Efficient Government Service
1000-005-2-1-05-018-02	2. Tax Records Index System Project	CTO	NO		January - December 2024				General Fund					To upgrade and maintain tax records, business tax payers profile, RPTARs and communications
1000-005-2-1-05-018-02-01	2.1 RPTAR records (Cleansing of records)	CTO	NO	Negotiated Procurement	January - December 2024					1,043.90		383.90	660.00	
1000-005-2-1-05-018-02-02	2.2 Business Establishment Records	CTO	NO	Negotiated Procurement	January - December 2024					100.54		34.54	66.00	
1000-005-2-1-05-018-02-03	2.3 Memos and Communication Records	CTO	NO	Negotiated Procurement	January - December 2024					93.39		32.89	60.50	
1000-005-2-1-05-018-03	3. Business Tax Mapping and Saturation Drive Project	CTO	NO	Negotiated Procurement	January - December 2024				General Fund	1,590.60		165.00	1,425.60	Improved tax collections and business tax information gathering
1000-005-2-1-05-018-04	4. Inspection and Examination book of accounts of business establishment project	CTO	NO	Negotiated Procurement	January - December 2024				General Fund	440.00		220.00	220.00	Improved tax collections and business tax information gathering
1000-005-2-1-05-018-05	5. Tax information campaign project	CTO	NO	Negotiated Procurement	January - December 2024				General Fund	2,235.00		915.00	1,320.00	Disseminate tax information
1000-005-2-1-05-018-06	6. Conduct of Administrative and Judicial Remedies to collect real property tax delinquencies	CTO	NO	Negotiated Procurement	January - December 2024				General Fund	1,430.00		1,430.00		
1000-005-2-1-05-018-07	7. Publication of the notices of RPT Delinquencies in the local news paper	CTO	NO	Negotiated Procurement	January - December 2024				General Fund	3,000.00		3,000.00		To comply with article 351 implementing rules and regulations of the local government code
<b>1000-005-2-1-05-019</b>	<b>C. Capacity Development Program</b>													

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php) (In Thousand Pesos)				Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	Personal Services	MOOE	Capital Outlay	
1000-005-2-1-05-019-01	1. Treasury Personnel Training and Development Program	CTO	NO	Negotiated Procurement	January - December 2024				General Fund	685.30		390.50	294.80	To actively participate and attend trainings, workshops, seminars and conferences relative to treasury services, fund management, fiscal administration and administrative policies, to be updated on issuances of regulations, policy enforcement for fiscal administration, fund disbursement acceleration and skills development/ enhancement of treasury personnel
1000-005-2-1-05-020	D. Administrative Support Services													
1000-005-2-1-05-020-01	1. Office renovation and rehabilitation including the procurement of various office equipment	CTO	NO	Public Bidding	January - December 2024				General Fund	12,868.56		2,862.46	10,006.10	Improved work condition and environment for more conducive work space
1000-005-2-1-05-020-02	2. Maintenance and Other Operating Expenses	CTO	NO	Negotiated Procurement	January - December 2024				General Fund	9,600.00		9,600.00		
<b>1000-006-2-1-08-021</b>	<b>A. Manpower Services / Personnel Services</b>	<b>CBO</b>	NO	Negotiated Procurement	January - December 2024				General Fund	10,267.06	10,053.06	214.00		
<b>1000-006-2-1-08-022</b>	<b>B. Operational Activities</b>													
1000-006-2-1-08-022-01	1. Budget Preparation	CBO	NO		June 15 - October 16, 2024				General Fund					Annual Budget 2025
1000-006-2-1-08-022-01-01	1.1 Budget Call													
1000-006-2-1-08-022-01-02	1.2 Consolidation of Budget Proposal													
1000-006-2-1-08-022-01-03	1.3 Submission of Annual Budget to the Sanggunian Panlungsod													
1000-006-2-1-08-023	C. Capacity Development Program	CBO	NO		June 15 - October 16, 2024				General Fund					Increased knowledge and competency skills of CBO personnel
1000-006-2-1-08-023-01	1. Attendance to Trainings/ Seminars/ Webinars	CBO	NO											
1000-006-2-1-08-023-01-01	1.1 ALBO NE Monthly Meeting	CBO	NO											
1000-006-2-1-08-023-01-02	1.2 ALBO Region III Bi-Monthly Meeting	CBO	NO											
1000-006-2-1-08-023-01-03	1.3 ALBO Luzon Convention	CBO	NO											
1000-006-2-1-08-023-01-04	1.4 PHILBO Convention	CBO	NO											
1000-006-2-1-08-023-01-05	1.5 Updates on Barangay Operation Manual	CBO	NO											
1000-006-2-1-08-023-01-06	1.6 Culminating activity for Officers and Staff	CBO	NO											
1000-006-2-1-08-024	D. Administrative Support Services	CBO	NO											
1000-006-2-1-08-024-01	1. Repainting and Renovation of the City Budget Office and Maintenance of various office and IT equipment and subscription of telephone and internet expenses.	CBO	NO		January - December 2024				General Fund					
1000-006-2-1-08-024-02	2. Maintenance and Other Operating Expenses	CBO	NO		January - December 2024				General Fund					
<b>1000-006-2-1-08-025</b>	<b>A. Manpower Services / Personnel Services</b>	<b>City Assessor's Office</b>	NO	Negotiated Procurement	January - December 2024				General Fund	16,070.11	16,070.11			

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP) (In Thousand Pesos)				Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	Personal Services	MOOE	Capital Outlay	
<b>1000-006-2-1-08-026</b>	<b>B. Operational Activities</b>													
1000-006-2-1-08-026-01	1. Real Property Tax Administration	City Assessor's Office	NO	Negotiated Procurement	January - December 2024				General Fund	17,730.21	15,020.00	2,563.21	147.00	Proper, Efficient, and effective appraisal and assessment of all real property units primarily for taxation purposes
1000-006-2-1-08-026-01	2. Maintenance and Other Operating Expenses	City Assessor's Office	NO	Negotiated Procurement	January - December 2024				General Fund	940.20		940.20		
1000-008-2-1-17-027	<b>A. Manpower Services / Personnel Services</b>	<b>GSO</b>	NO	Negotiated Procurement	January - December 2024				General Fund	13,271.84	13,271.84			People-centered, efficient and effective delivery of general public services as mandated in Section 490 of R.A 7160, otherwise known as the Local Government Code of 1991
<b>1000-008-2-1-17-028</b>	<b>B. Operational Activities</b>													
1000-008-2-1-17-028-01	1. Maintenance of Public Parks and Plazas	GSO	NO	Negotiated Procurement	January - December 2024				General Fund	300.00		300.00		Public Parks and Plaza maintained
1000-008-2-1-17-028-02	2. Maintenance of Center Island Area	GSO	NO	Negotiated Procurement	January - December 2024				General Fund	100.00		100.00		Center island area maintained
1000-008-2-1-17-028-03	3. Maintenance of Street lights at City Hall Compound, Rizal Monument, and Plaza Lucero	GSO	NO	Negotiated Procurement	January - December 2024				General Fund	300.00		300.00		Streetlights maintained
1000-008-2-1-17-028-04	4. Repair and Maintenance of the City Hall Building	GSO	NO	Public Bidding	January - December 2024				General Fund	5,000.00		5,000.00		City Hall Building Maintained
1000-008-2-1-17-028-05	5. Repair and Maintenance of other structures (City Hall Compound)	GSO	NO	Public Bidding	January - December 2024				General Fund	200.00		200.00		Other structures in City Hall compound maintained
1000-008-2-1-17-028-06	6. Government Vehicles emission registration	GSO	NO	Negotiated Procurement	January - December 2024				General Fund	2,000.00		2,000.00		All government vehicles registered
1000-008-2-1-17-028-07	7. Government Vehicles Insurance Premium	GSO	NO	Negotiated Procurement	January - December 2024				General Fund	8,000.00		8,000.00		All government vehicles insured
1000-008-2-1-17-028-08	8. Government Buildings insurance premiums	GSO	NO	Negotiated Procurement	January - December 2024				General Fund	100,000.00		100,000.00		All government buildings insured
1000-008-2-1-17-028-09	9. Titling of all government owned real properties	GSO	NO	Negotiated Procurement	January - December 2024				General Fund	300.00		300.00		Government owned real properties titled
1000-008-2-1-17-028-10	10. Centralized procurement of office and janitorial supplies	GSO	NO	Public Bidding	January - December 2024				General Fund	28,994.10		28,994.10		Decreased cost on procured office and janitorial supplies
1000-008-2-1-17-028-11	11. Implementation of Stock Card for Office Supplies and PPE	GSO	NO		January - December 2024				General Fund					Compliance to AOM
1000-008-2-1-17-028-12	12. Management of Inventory System on Office Supplies and PPE	GSO	NO		January - December 2024				General Fund					Well-accounted Office Supplies and PPE
<b>1000-008-2-1-17-029</b>	<b>C. Capacity Development Program</b>													
1000-008-2-1-17-029-01	1. Attendance to Trainings/ Seminars/ Webinars	CMO, GSO, HRMO	NO	Negotiated Procurement	January - December 2024				General Fund	150.00		150.00		
<b>1000-008-2-1-17-030</b>	<b>D. Administrative Support Services</b>													
1000-008-2-1-17-030-01	1. Creation of Procurement Section	GSO	NO		January - December 2024				General Fund	937.73	937.73			Atleast 4 personnel for procurement section hired
1000-008-2-1-17-030-02	2. Creation of Metro Aide I positions	GSO	NO		January - December 2024				General Fund	1,823.33	1,823.33			Atleast 8 Metro Aide I positions created
1000-008-2-1-17-030-03	3. Laborer, Janitorial, and Landscaper Services	GSO	NO	Direct Contracting	January - December 2024				General Fund	6,720.00		6,720.00		Atleast 50 Job Order staffs hired

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	Personal Services	MOOE	Capital Outlay	
1000-008-2-1-17-030-04	4. Bagger/ Repacker Services	GSO	NO	Direct Contracting	January - December 2024				General Fund	1,024.80		1,024.80		Atleast 20 Job Order staffs hired
1000-008-2-1-17-030-05	5. Security Services	GSO	NO	Direct Contracting	January - December 2024				General Fund	8,736.00		8,736.00		Atleast 65 Job Order staffs hired
1000-008-2-1-17-030-06	6. Repair and Maintenance of City Hall Water Facility	GSO	NO	Negotiated Procurement	January - December 2024				General Fund	100.00		100.00		Water facility maintained
1000-008-2-1-17-030-07	7. Repair and Maintenance of Airconditioning units	GSO	NO	Negotiated Procurement	January - December 2024				General Fund	300.00		300.00		Air conditioning units maintained
1000-008-2-1-17-030-08	8. Water bills expense	GSO	NO	Direct Contracting	January - December 2024				General Fund	6,000.00		6,000.00		Bills with updated payment
1000-008-2-1-17-030-09	9. Electricity bills expense	GSO	NO	Direct Contracting	January - December 2024				General Fund	70,000.00		70,000.00		Bills with updated payment
1000-008-2-1-17-030-10	10. Payment of bills on Internet, Cable, and Landline	GSO	NO	Direct Contracting	January - December 2024				General Fund	600.00		600.00		Bills with updated payment
1000-008-2-1-17-030-11	11. Procurement of Chairs, Tables, and Tents	GSO	NO	Negotiated Procurement	January - December 2024				General Fund	1,300.00		1,300.00		Decreased in rental expense and readily available chairs, tables, and tents
1000-008-2-1-17-030-12	12. Procurement of utility tools	GSO	NO	Negotiated Procurement	January - December 2024				General Fund	300.00		300.00		Decrease in rental expense
1000-008-2-1-17-030-13	13. Procurement of:													
1000-008-2-1-17-030-13-01	13.1 Office and Janitorial Supplies	GSO	YES	Public Bidding	January - December 2024				General Fund	35,280.20		35,280.20		Efficient Service Delivery
1000-008-2-1-17-030-13-02	13.2 Office Equipment	GSO	NO	Negotiated Procurement	January - December 2024				General Fund	75.00		75.00		Efficient Service Delivery
1000-008-2-1-17-030-13-03	13.3 Office Furniture and Fixtures	GSO	NO	Negotiated Procurement	January - December 2024				General Fund	157.50		157.50		Efficient Service Delivery
1000-008-2-1-17-030-13-04	13.4 Office IT Equipment	GSO	NO	Negotiated Procurement	January - December 2024				General Fund	402.00		72.00	330.00	Efficient Service Delivery
1000-008-2-1-17-030-13-05	13.5 Office Motor Vehicle	GSO	NO	Public Bidding	January - December 2024				General Fund	1,000.00			1,000.00	Efficient Service Delivery
1000-008-2-1-17-030-14	14. Construction of Warehouse for office supplies, other commodities, etc	GSO	NO	Public Bidding	January - December 2024				General Fund					1 warehouse
1000-008-2-1-17-030-15	15. Purchase of one (1) unit Forklift	GSO/CMPO/CMO	NO	Public Bidding	January - December 2024				General Fund					1 fork lift purchased
1000-008-2-1-17-030-16	16. Installation of CCTV on New public market, Sangitan Market, and Paraphernalia Building	CMO/ CEO/ GSO	NO	Public Bidding	January - December 2024				General Fund					CCTV's installed
<b>1000-009-2-1-12-031</b>	<b>A. Manpower Services / Personnel Services</b>	LCRO	NO		January - December 2024				General Fund	12,672.41	12,672.41			People-centered, efficient and effective delivery of general public services as mandated in Section 490 of R.A 7160, otherwise known as the Local Government Code of 1991
<b>1000-009-2-1-12-032</b>	<b>B. Operational Activities</b>													
1000-009-2-1-12-032-01	1. Kasalang Barangay/Bayan	LCRO	NO	Negotiated Procurement	January - December 2024				General Fund	747.60		747.60		Increases awareness on the importance of a valid marriage and its legal effect to the family
1000-009-2-1-12-032-02	2. Mobile Civil Registration	LCRO	NO	Negotiated Procurement	January - December 2024				General Fund	80.00		80.00		Births, Deaths & Marriages Registration

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	Personal Services	MOOE	Capital Outlay	
1000-009-2-1-12-032-03	3. Civil Registration Month Celebration	LCRO	NO	Negotiated Procurement	January - December 2024				General Fund	150.00		150.00		Activities for the celebration
1000-009-2-1-12-032-04	4. Civil Registry Records Cleansing Project	LCRO	NO	Negotiated Procurement	January - December 2024				General Fund	1,260.00		1,260.00		Additional Job Order due to increasing number of clients to serve
<b>1000-009-2-1-12-033</b>	<b>C. Capacity Development Program</b>													
1000-009-2-1-12-033-01	1. Attendance to Trainings/ Seminars/ Webinars/ Fora													
1000-009-2-1-12-033-01-01	1.1 PACR Convention	LCRO	NO	Negotiated Procurement	January - December 2024				General Fund	100.00		100.00		Personnel Development & Civil Registration Updates based on Actual Experience by Civil Registrars
1000-009-2-1-12-033-01-02	1.2 National Workshop in Civil Registration	LCRO	NO	Negotiated Procurement	January - December 2024				General Fund	100.00		100.00		Updates on latest circulars on CRD Registration, Court Order Registration & Legal Instrument Registration
<b>1000-009-2-1-12-034</b>	<b>D. Administrative Support Services</b>													
1000-009-2-1-12-034-01	1. Acquisition of Office and IT equipment	LCRO	NO	Negotiated Procurement	January - December 2024				General Fund	500.00		500.00		6 comptuer sets, 6 printers, 1 queing machine
1000-009-2-1-12-034-02	2. Creation of New Positions	LCRO	NO		January - December 2024				General Fund	400.00	400.00			Creation of Statistician 1 and Messenger
1000-009-2-1-12-034-03	3. Expansion of Civil Registry Document Storage Room	LCRO	NO	Public Bidding	January - December 2024				General Fund	1,000.00		1,000.00		Record books and all civil registry documents are organized, preserved and protected
1000-009-2-1-12-034-04	4. Other Maintenance and Operating Expenses	LCRO	NO	Negotiated Procurement	January - December 2024				General Fund	2,450.00		2,450.00		
<b>1000-010-2-1-14-035</b>	<b>A. Manpower Services / Personnel Services</b>	<b>City Legal Office</b>			January - December 2024				General Fund	9,729.67	9,729.67			
<b>1000-010-2-1-14-036</b>	<b>B. Capacity Development Program</b>													
1000-010-2-1-14-036-01	1. People's Law Enforcement Board Association Seminar/Convention	City Legal Office	NO	Negotiated Procurement	January - December 2024				General Fund	50.00		50.00		Increased knowledge and competency skills of PLEB members
1000-010-2-1-14-036-02	2. BAC Annual Training and Seminar	City Legal Office	NO	Negotiated Procurement	January - December 2024				General Fund	30.00		30.00		Increased knowledge and competency skills of BAC Members
1000-010-2-1-14-036-03	3. Association of City Legal Officer of the Phil Annual Convention	City Legal Office	NO	Negotiated Procurement	January - December 2024				General Fund	15.00		15.00		Increased knowledge on current issues/legal updates.
<b>1000-010-2-1-14-037</b>	<b>C. Administrative Support Services</b>													
1000-010-2-1-14-037-01	1. Office Supplies for legal forms and other documents preparation.	City Legal Office	NO	Negotiated Procurement	January - December 2024				General Fund	140.00		140.00		Efficient and effective delivery on legal services.
1000-010-2-1-14-037-02	2. Janitorial Supplies	City Legal Office	NO	Negotiated Procurement	January - December 2024				General Fund	40.00		40.00		Maintained Cleanliness
1000-010-2-1-14-037-03	3. Postage Stamps	City Legal Office	NO	Negotiated Procurement	January - December 2024				General Fund	5.00		5.00		Efficient and effective delivery on legal services.
1000-010-2-1-14-037-04	4. Other supplies and materials	City Legal Office	NO	Negotiated Procurement	January - December 2024				General Fund	30.00		30.00		Efficient and effective delivery on legal services.
1000-010-2-1-14-037-05	5. Travelling allowance	City Legal Office	NO		January - December 2024				General Fund	70.00		70.00		Efficient and effective delivery on legal services.
1000-010-2-1-14-037-06	6. Landline connection	City Legal Office	NO	Direct Contracting	January - December 2024				General Fund	26.00		26.00		Efficient and effective delivery on legal services.
1000-010-2-1-14-037-07	7. Internet connection	City Legal Office	NO	Direct Contracting	January - December 2024				General Fund	24.00		24.00		Ease in research



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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	Personal Services	MOOE	Capital Outlay	
1000-010-2-1-14-037-08	8. Cable and satellite connection	City Legal Office	NO	Direct Contracting	January - December 2024				General Fund	16.80		16.80		Efficient and effective delivery on legal services.
1000-010-2-1-14-037-09	9. Repair and Maintenance of office equipment	City Legal Office	NO	Negotiated Procurement	January - December 2024				General Fund	30.00		30.00		Efficient and effective delivery on legal services.
1000-010-2-1-14-037-10	10. Repair and Maintenance of IT office equipment and Software	City Legal Office	NO	Negotiated Procurement	January - December 2024				General Fund	30.00		30.00		Efficient and effective delivery on legal services.
1000-010-2-1-14-037-11	11. PLEB Hearing/Meeting	City Legal Office	NO	Negotiated Procurement	January - December 2024				General Fund	400.00		400.00		100% of citizens' complaints are heard and decided
1000-010-2-1-14-037-12	12. Membership Dues & Cont. To Org. (PLEBA)	City Legal Office	NO	Negotiated Procurement	January - December 2024				General Fund	24.00		24.00		Updated of membership
1000-010-2-1-14-037-13	13. Procurement of IT Equipment	City Legal Office	NO	Negotiated Procurement	January - December 2024				General Fund	170.00		170.00		Improved delivery of legal services.
1000-010-2-1-14-037-14	14. Procurement of Office Equipment	City Legal Office	NO	Negotiated Procurement	January - December 2024				General Fund	105.00		105.00		Improved delivery of legal services.
<b>1000-011-2-2-02-038</b>	<b>A. Manpower Services</b>	<b>CICTO</b>	NO		January - December 2024				General Fund	8,212.22	8,212.22			
<b>1000-011-2-2-02-039</b>	<b>B. Operational Activities</b>													
1000-011-2-2-02-039-01	1. Strengthening of Local Information and Communications Technology Council	CICTO	NO	Negotiated Procurement	January - December 2024					100.00		100.00		Digital Transformation and ICT Development
1000-011-2-2-02-039-02	2. MYCARAVAN Information Project	CICTO	NO	Negotiated Procurement	January - December 2024					5,124.00			5,124.00	Improve public awareness, service delivery, enhance transparency and promote citizen engagement
<b>1000-011-2-2-02-040</b>	<b>C. Capacity Development Program</b>													
1000-011-2-2-02-040-01	1. Attendance to Trainings Conducted by National Government Agencies, Academic Institutions, etc.	CICTO	NO	Negotiated Procurement	January - December 2024					300.00		300.00		100% of all required trainings attended
1000-011-2-2-02-040-02	2. Conduct of continuing studies, researches, and training programs and activities													2 learning activity conducted
<b>1000-011-2-2-02-041</b>	<b>D. Administrative Support Services</b>													
1000-011-2-2-02-041-01	1. Procurement of IT Equipment, Furniture and fixtures, ICT Equipment, Photographic Equipment and other equipment	CICTO	NO	Public Bidding	January - December 2024				General Fund	19,000.00			19,000.00	Improved working environment and service delivery
1000-011-2-2-02-041-02	2. Procurement of server and Network equipment	CICTO	NO	Public Bidding	January - December 2024				General Fund	3,500.00			3,500.00	A fully functional and operational network system
1000-011-2-2-02-041-03	3. Procurement of Software Licenses(MS Office, Anti-Virus and Development Tools	CICTO	NO	Public Bidding	January - December 2024				General Fund	5,500.00			5,500.00	Licensed office tool for administration and management
1000-011-2-2-02-041-04	4. Cloud Hosting and SMS (Text Message) Subscription	CICTO	NO	Negotiated Procurement	January - December 2024				General Fund	1,000.00		1,000.00		Hosting of Cabanatuan E-Services (MyCabanatuan App)
1000-011-2-2-02-041-05	5. Leased line and Internet Services Subscription	CICTO	NO	Negotiated Procurement	January - December 2024				General Fund	2,986.00		2,986.00		Stable and reliable online connection for efficient delivery of e-services

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	Personal Services	MOOE	Capital Outlay	
1000-011-2-2-02-041-06	6. Creation of Plantilla Position (CG Assistant Department Head, Information Technology Officer II, Computer Programmer II, Information System Analyst I, Administrative Officer I, Computer Operator I, Administrative Aide III (Audio Visual Equipment Operator I))	CICTO	NO		January - December 2024				General Fund	4,505.00	4,505.00			Additional manpower; creation of plantilla position
1000-011-2-2-02-041-07	7. Overtime Salary	CICTO	NO		January - December 2024				General Fund	800.00	800.00			Technical Support during peak season of transactions
1000-011-2-2-02-041-08	8. Construction of Information Office in Cabanatuan City Hall	CICTO	NO	Public Bidding	January - December 2024				General Fund	500.00			500.00	To establish an information office in Cabanatuan City Hall
1000-011-2-2-02-041-09	9. Maintenance and Other Operating Expenses	CICTO	NO	Negotiated Procurement	January - December 2024				General Fund	4,028.54		4,028.54		
<b>1000-012-2-3-04-042</b>	<b>A. Operational Activities</b>													
1000-012-2-3-04-042-01	1. Foot Patrol	PNP	NO	Negotiated Procurement	January - December 2024				General Fund	718.26		718.26		Conducted 23,184 operations
1000-012-2-3-04-042-02	2. Mobile/Motorcycle Patrol	PNP	NO	Negotiated Procurement	January - December 2024				General Fund	718.26		718.26		Conducted 13,440 operations
1000-012-2-3-04-042-03	3. Anti-Criminality Checkpoint Operation	PNP	NO	Negotiated Procurement	January - December 2024				General Fund	718.26		718.26		Conducted 1,008 operations
1000-012-2-3-04-042-04	4. Oplan ADFER (Accounting and Disposition of Firearms with expired registration)	PNP	NO	Negotiated Procurement	January - December 2024				General Fund	718.26		718.26		Conducted 16,800 operations
1000-012-2-3-04-042-05	5. Oplan Bakal/Sita	PNP	NO	Negotiated Procurement	January - December 2024				General Fund	718.26		718.26		Conducted 13,440 operations
1000-012-2-3-04-042-06	6. Strengthening of BPOC	POC	NO		January - December 2024				General Fund					Effective and functional network
1000-012-2-3-04-042-07	7. Strengthening of Brgy. Intel Network	POC	NO		January - December 2024				General Fund					
1000-012-2-3-04-042-08	8. IEC on Enforcement and Operations of Laws	POC	NO	Negotiated Procurement	January - December 2024				General Fund	50.00		50.00		Increased awareness of the community in anti-criminality operations of the local police
1000-012-2-3-04-042-09	9. Community Based Rehabilitation Program (Balay Silangan)	POC	NO		January - December 2024				General Fund					50% of Drug personalities undergone rehabilitation program through Balay Silangan
1000-012-2-3-04-042-10	10. Barangay Drug Clearing	PNP	NO	Negotiated Procurement	January - December 2024				General Fund	718.26		718.26		50% of drug personalities tested
1000-012-2-3-04-042-11	11. Buy-bust operations	PNP	NO	Negotiated Procurement	January - December 2024				General Fund	718.26		718.26		Buy bust operation conducted
1000-012-2-3-04-042-12	12. Implementation of Search Warrants	PNP	NO	Negotiated Procurement	January - December 2024				General Fund	718.26		718.26		search warrants implemented
1000-012-2-3-04-042-13	13. Implementation of Warrant of Arrest	PNP	NO	Negotiated Procurement	January - December 2024				General Fund	718.26		718.26		
<b>1000-012-2-3-04-043</b>	<b>B. Administrative Support Services</b>													
1000-012-2-3-04-043-01	1. Quarterly reporting of accomplishment reports	POC	NO						General Fund					4 Accomplishment Reports submitted

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	Personal Services	MOOE	Capital Outlay	
1000-012-2-3-04-043-02	2. Information and Education Campaigns on Insurgency (Airing on local televisions, radios, posting of tarpaulin/ posters/ fliers; use of social media as a tool for increasing awareness)	POC	NO	Negotiated Procurement	January - December 2024				General Fund	50.00		50.00		Advertisement on local television for atleast 3x per week.  IEC materials posted
1000-012-2-3-04-043-03	3. Information and Education Campaigns on fire safety and emergency response (Airing on local televisions, radios, posting of tarpaulin/ posters/ fliers; use of social media as a tool for increasing awareness)	BFP	NO	Negotiated Procurement	January - December 2024				General Fund	50.00		50.00		
1000-012-2-3-04-043-04	4. Purchase of IT Equipment	BFP/ LGU/ PNP	NO	Negotiated Procurement	January - December 2024				General Fund	50.00		50.00		IT equipment purchased
<b>SOCIAL SERVICES</b>														
<b>3000-001-2-1-11-001</b>	<b>A. Manpower Services</b>	<b>CHO</b>	NO		January - December 2024				General	81,218.58	81,218.58			
<b>3000-001-2-1-11-002</b>	<b>B. Operational Activities</b>													
3000-001-2-1-11-002-01	1. National Immunization Program		NO											
3000-001-2-1-11-002-01-01	1.1 Procurement of supplies and equipment for the implementation of the National Immunization Program	CHO	YES	Public Bidding	January - December 2024				For Funding	4,975.36		4,975.36		Supplies and equipment purchased to augment implementation of the National Immunization Program
3000-001-2-1-11-002-01-02	1.2 Conducting Supplemental Immunization Activity	CHO	NO		January - December 2024				For Funding					2 Supplemental Immunization Activity
3000-001-2-1-11-002-01-03	1.3 Rapid Coverage Assessment	CHO	NO		January - December 2024				For Funding					2 Rapid Coverage Assessment
3000-001-2-1-11-002-02	2. Maternal Health Control Program		NO						For Funding					
3000-001-2-1-11-002-02-01	2.1 Procurement of medications, supplies and equipment for the implementation of the Maternal Health Program	CHO	YES	Public Bidding	January - December 2024				For Funding	6,573.55		6,573.55		Medications, supplies and equipment purchased to augment implementation of the Maternal Health Program
3000-001-2-1-11-002-02-02	2.2 Buntis Congress	CHO	NO		January - December 2024				For Funding					4 activities
3000-001-2-1-11-002-03	3. Nutrition Program													
3000-001-2-1-11-002-03-01	3.1 Procurement of medications, supplies and equipment for the implementation of the Nutrition Program	CHO	YES	Public Bidding	January - December 2024				For Funding	37,258.56		37,258.56		Medications, supplies and equipment purchased to augment implementation of the Nutrition Program
3000-001-2-1-11-002-03-02	3.2 Creation of Plantilla Positions for the Nutrition Office as per Mandanas - Garcia EO 138, 2021 Nutrition Officer V (1), Nutrition Officer IV (1), Nutrition Officer III (1), Nutrition Officer II (1), Nutrition Officer I (1), Admin (encoder)(1)	CHO	NO		January - December 2024				For Funding					To improve the nutrition condition of the community, To complement nutrition PIP/A thru prescribed no.of staff

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	Personal Services	MOOE	Capital Outlay	
3000-001-2-1-11-002-03-03	3.3 Implementation of Nutrition Sensitive projects in Agriculture WASH (Livelihood, Urban/Backyard Gardening)	CHO	NO	Negotiated Procurement	January - December 2024				For Funding	850.00		850.00		To Attain Self Sufficiency / Food Security
3000-001-2-1-11-002-03-04	3.4 Conduct of electronic E-OPT tools workshop to all Barangay (BNS) to weigh 0-59 months old PS to determine nutritional status	CHO	NO	Negotiated Procurement	January - December 2024				For Funding	50.00		50.00		To Attain Self Sufficiency / Food Security
3000-001-2-1-11-002-03-05	3.5 Nutrition Education classes and Nutrition School On the Air at DWJJ among program participants of nutrition sensitive projects	CHO	NO	Negotiated Procurement	January - December 2024				For Funding	120.00		120.00		nutrition education classes/modules integrated into implementation of dev't projects
3000-001-2-1-11-002-03-06	3.6 Mobilization of Barangay Nutrition Committees for Delivery of Nutrition Impact Programs (first 1000 days)	CHO	NO	Negotiated Procurement	January - December 2024				For Funding	750.00		750.00		Moblized Barangays and Awards given for outstanding barangays M & E Conducted
3000-001-2-1-11-002-03-07	3.7 Sustainable Community and Food Production (Urban Gardening)	CHO	NO	Negotiated Procurement	January - December 2024				For Funding	150.00		150.00		Community/Backyard Gardens est. in the barangays and households
3000-001-2-1-11-002-03-08	3.8 Dietary supplementation for 6-23 months pre schoolers (including social preparation activities)	CHO	NO	Negotiated Procurement	January - December 2024				For Funding	1,440.00		1,440.00		dietary supplementation for barangay operational for reduced at risk pregnancies in the LGU
3000-001-2-1-11-002-03-09	3.9 Micronutrient Supplementation for Children Vit.A, Vit.C and Others	CHO	NO	Negotiated Procurement	January - December 2024				For Funding	150.00		150.00		to rehabilitate/sustain UW/Normal Children
3000-001-2-1-11-002-03-10	3.10 Promotion of Breast Feeding (IYCF, IDOL ko si Nanay Pabasa sa Nutrisyon	CHO	NO	Negotiated Procurement	January - December 2024				For Funding	40.00		40.00		Promote the importance of colostrum to children
3000-001-2-1-11-002-04	4. Family Planning Program		NO											
3000-001-2-1-11-002-04-01	4.1 Procurement of medications, supplies and equipment for the implementation of the Family Planning Program	CHO	YES	Public Bidding	January - December 2024				For Funding	10,503.41		10,503.41		Medications, supplies and equipment purchased to augment implementation of the Family Planning Program
3000-001-2-1-11-002-04-02	4.2 Conduct Family Planning Usapan Series.	CHO	NO	Negotiated Procurement	January - December 2024				For Funding	360.00		360.00		Modern contraceptive prevalence rate increased
3000-001-2-1-11-002-05	5. TB Prevention and Control Program		NO											
3000-001-2-1-11-002-05-01	5.1 Procurement of medications, supplies and equipment for the implementation of the TB Control and Prevention Program (City Ordinance No. 028-2014 )	CHO	YES	Public Bidding	January - December 2024				For Funding	28,462.08		28,462.08		Medications, supplies and equipment purchased to augment implementation of the TB Control and Prevention Program
3000-001-2-1-11-002-05-02	5.2 Procurement of Portable X-ray Machine	CHO	NO	Negotiated Procurement	January - December 2024				For Funding	569.23		569.23		To Increase Diagnosis of TB,prompt diagnosis
3000-001-2-1-11-002-05-03	5.3 Procurement of Gene Xpert Machine+Consumables for Presumptive Tuberculosis patient	CHO	NO	Public Bidding	January - December 2024				For Funding	6,947.80		6,947.80		To Increase Diagnosis of TB,prompt diagnosis
3000-001-2-1-11-002-05-04	5.4 Repair and rehabilitation of Sputum Collection Areas of existing City Health Centers	CHO	NO	Public Bidding	January - December 2024				For Funding	500.00		500.00		Sputum collection areas in all City Health Centers repaired and rehabilitated
3000-001-2-1-11-002-06	6. Non Communicable Disease Control and Prevention Program													

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	Personal Services	MOOE	Capital Outlay	
3000-001-2-1-11-002-06-01	6.1 Procurement of medications, supplies and equipment for the implementation of the the Non Communicable Disease Control and Prevention Program	CHO	YES	Public Bidding	January - December 2024				For Funding	35,480.10		35,480.10		Medications, supplies and equipment purchased to augment implementation of the Non Communicable Disease Control and Prevention Program
3000-001-2-1-11-002-06-02	6.2 Payment for operational and logistical needs for the implementation of the Tobacco Control Program	CHO	NO	Negotiated Procurement	January - December 2024				For Funding	100.00		100.00		Operational and logistical needs for proper program implementation are made available to the City Health Office
3000-001-2-1-11-002-07	7. Dengue Control and Prevention Program													
3000-001-2-1-11-002-07-01	7.1 Procurement of supplies and equipment needed for the implementation of the Dengue Control and Prevention Program	CHO	NO	Negotiated Procurement	January - December 2024				For Funding	770.60		770.60		Supplies and equipment purchased to augment implementation of the Dengue Control and Prevention Program
3000-001-2-1-11-002-07-02	7.2 Purchase of Rapid Dengue Test Kits	CHO	NO	Negotiated Procurement	January - December 2024				For Funding	275.00		275.00		Provide an efficient Dengue screening
3000-001-2-1-11-002-07-03	7.3 Advocacy/Implementation of Dengue Ordinance & organization of Brgy Dengue Task Force	CHO	NO	Negotiated Procurement	January - December 2024				For Funding	250.00		250.00		Capacitate the barangay officials on Dengue response and prevention
3000-001-2-1-11-002-07-04	7.4 Purchase of Binocular Microscope (1 unit)	CHO	NO	Negotiated Procurement	January - December 2024				For Funding	50.00		50.00		For sole use on Aedes microsocpy for Dengue Vector Surveillance
3000-001-2-1-11-002-08	8. Leprosy Control and Prevention Program													
3000-001-2-1-11-002-08-01	8.1 Procurement of medications, supplies and equipment needed for the implementation of the Leprosy Control and Prevention Program	CHO	NO	Public Bidding	January - December 2024				For Funding	2,926.42		2,926.42		Medications, supplies and equipment purchased to augment implementation of the Leprosy Control and Prevention Program
3000-001-2-1-11-002-08-02	8.2 Kilatis Kutis Screening	CHO	NO		January - December 2024				For Funding					conducts a screening and detection of leprosy and other skin diseases
3000-001-2-1-11-002-09	9. Voluntary Blood Donation Program													
3000-001-2-1-11-002-09-01	9.1 Procurement of supplies and equipment needed for the implementation of the Voluntary Blood Donation Program	CHO	NO	Negotiated Procurement	January - December 2024				For Funding	594.84		594.84		Supplies and equipment purchased to augment implementation of the Voluntary Blood Donation Program
3000-001-2-1-11-002-09-02	9.2 Mobile Blood Donation Drive	CHO	NO		January - December 2024				For Funding					4 activities
3000-001-2-1-11-002-10	10. Mental Health Program													
3000-001-2-1-11-002-10-01	10.1 Procurement of medications and supplies needed for the implementation of the Mental Health Program	CHO	YES	Negotiated Procurement	January - December 2024				For Funding	800.00		800.00		Medications and supplies purchased to augment implementation of the Mental Health Program
3000-001-2-1-11-002-11	11. Dangerous drug Abuse Prevention and Treatment Program													
3000-001-2-1-11-002-11-01	11.1 Construction of Drug Screening, Rehabilitation and Treatment Out-Patient Facility	CHO	NO	Public Bidding	January - December 2024				For Funding	3,000.00		3,000.00		LGU-operated Drug screening facility constructed

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3000-001-2-1-11-002-11-02	11.2 Procurement of medical and office supplies needed for Dangerous drug Abuse Prevention and Treatment Program( Drug Test Kits)	CHO	NO	Negotiated Procurement	January - December 2024				For Funding	356.09		356.09		Medications and supplies purchased for Disaster Response during typhoons and earthquakes
3000-001-2-1-11-002-11-03	11.3 Drug Screening and Assessment to all Person Who used Drugs	CHO	NO		January - December 2024				For Funding					89 activities / 89 barangays
3000-001-2-1-11-002-12	12. Emerging and Re-emerging Diseases Control and Prevention Program													
3000-001-2-1-11-002-12-01	12.1 Purchase of various medications, supplies and equipment for management of COVID-19 clients in the community	CHO	YES		January - December 2024				For Funding					Medications, supplies and equipment made available for use for supportive management of COVID-19 clients
3000-001-2-1-11-002-12-02	12.2 Purchase of various medications, supplies and equipment for management of COVID-19 clients admitted in Temporary Treatment and Monitoring Facilities	CHO	YES	Public Bidding	January - December 2024				For Funding	4,130.00		4,130.00		Medications, supplies and equipment made available for use for supportive management of COVID-19 clients
3000-001-2-1-11-002-12-03	12.3 Purchase of various supplies and equipment for COVID-19 testing, control and mitigation	CHO	YES	Public Bidding	January - December 2024				For Funding	13,834.64		13,834.64		Supplies and equipment for COVID-19 control and mitigation available for use by the City Health Office
3000-001-2-1-11-002-12-04	12.4 Procurement of medications, supplies and equipment for the Cabanatuan City COVID-19 Vaccine Operation Center	CHO	YES	Public Bidding	January - December 2024				For Funding	7,008.83		7,008.83		Medications, supplies and equipment made available for use by the Cabanatuan City Vaccine Operation Center
3000-001-2-1-11-002-12-05	12.5 Payment for operational and logistical needs for the implementation of the Emerging and Re-emerging Diseases Control and Prevention Program	CHO	NO	Negotiated Procurement	January - December 2024				For Funding	3,500.00		3,500.00		Operational and logistical needs for proper program implementation are made available to the City Health Office
3000-001-2-1-11-002-12-06	12.6 Provision of PPE	CHO	NO	Negotiated Procurement	January - December 2024				For Funding	715.00		715.00		To maintain efficient and sufficient resources for surveillance and response
3000-001-2-1-11-002-13	13. Cancer Prevention Program		NO											
3000-001-2-1-11-002-13-01	13.1 Payment for operational and logistical needs for the implementation of the Cancer Prevention Program	CHO	NO	Negotiated Procurement	January - December 2024				For Funding	100.00		100.00		Operational and logistical needs for proper program implementation are made available to the City Health Office
3000-001-2-1-11-002-14	14. Environmental Health and Sanitation													
3000-001-2-1-11-002-14-01	14.1 Procurement of supplies and equipment for the Environmental Health and Sanitation Division of the Cabanatuan City Health Office	CHO	NO	Negotiated Procurement	January - December 2024				For Funding	1,113.60		1,113.60		Supplies and equipment made available for use by the Sanitation Division of the Cabanatuan City Health Office
3000-001-2-1-11-002-14-02	14.2 Payment for Medical Waste Disposal services of the City Health Office and City Health Centers	CHO	NO	Negotiated Procurement	January - December 2024				For Funding	240.00		240.00		Timely collection and proper disposal of medical waste

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3000-001-2-1-11-002-14-03	14.3 Purchase of Philippine health Care (PHC) Bottles and Chlorine Granules for Water Safety Program	CHO	NO	Negotiated Procurement	January - December 2024				For Funding	100.00		100.00		Water safety program
3000-001-2-1-11-002-14-04	14.4 Procurement of Fogging Machines and Pesticides for the Vector Management Program	CHO	NO	Public Bidding	January - December 2024				For Funding	4,500.00		4,500.00		Decreased Dengue Cases
3000-001-2-1-11-002-14-05	14.5 Procurement of DeepWell Construction Materials and PHC Bottle for the Safe Water Access Program	CHO	NO	Negotiated Procurement	January - December 2024				For Funding	316.80		316.80		Increased access of HH to clean water and Decreased Water Borne Dse. Cases
3000-001-2-1-11-002-14-06	14.6 Procurement of Toilet Construction Materials for the Waste Management Program	CHO	NO	Negotiated Procurement	January - December 2024				For Funding	158.40		158.40		Increased access of HH to sanitary toilets and Decreased Fecal Borne Dse. Cases
3000-001-2-1-11-002-14-07	14.7 Procurement of ID Printing Machine for implementation of Food Safety Program	CHO	NO	Public Bidding	January - December 2024				For Funding	1,281.50		1,281.50		Decreased Transmission of communicable Resp. Dse.
3000-001-2-1-11-002-15	15. Animal Bite Treatment Center													
3000-001-2-1-11-002-15-01	15.1 Procurement of medications, supplies and equipment for the City Health Office Animal Bite Center	CHO	YES	Public Bidding	January - December 2024				For Funding	21,768.59		21,768.59		For management and prevention of Human Rabies deaths.
3000-001-2-1-11-002-15-02	15.2 Celebration of Rabies Month	CHO	NO		January - December 2024				For Funding					For management and prevention of Human Rabies deaths.
3000-001-2-1-11-002-15-03	15.3 Animal Bite Awareness Campaign	CHO	NO		January - December 2024				For Funding					For management and prevention of Human Rabies deaths.
3000-001-2-1-11-002-15-04	15.4 Purchase of Anti-Rabies Vaccine (PVRV, PCEC)	CHO	NO	Public Bidding	January - December 2024				For Funding	1,500.00		1,500.00		For management and prevention of Human Rabies deaths.
3000-001-2-1-11-002-15-05	15.5 Purchase of Anti-Rabies Serum ERIG (EQUIRAB)	CHO	NO	Negotiated Procurement	January - December 2024				For Funding	250.00		250.00		For management and prevention of Human Rabies deaths.
3000-001-2-1-11-002-15-06	15.6 Repair and rehabilitation of Cabanatuan City Health Office Animal Bite Treatment Center	CHO	NO	Public Bidding	January - December 2024				For Funding	300.00		300.00		Proper disposal of waste material and compliance to the requirement of PhilHealth
3000-001-2-1-11-002-16	16 Oral Health Program													
3000-001-2-1-11-002-16-01	16.1 Procurement of medications, supplies and equipment for the Dental Division of the Cabanatuan City Health Office	CHO	YES	Public Bidding	January - December 2024				For Funding	4,004.11		4,004.11		Medications, supplies and equipment made available for use by the Dental Division of the Cabanatuan City Health Office
3000-001-2-1-11-002-16-02	16.2 Community Dental Consultation	CHO	NO		January - December 2024				For Funding					89 barangay
3000-001-2-1-11-002-17	17. Adolescent Health and Development Program		NO						For Funding					
3000-001-2-1-11-002-17-01	17.1 Lecture on "Healthy Young Ones" ADOLESCENT HEALTH AND DEVELOPMENT PROGRAM HEALTH PROMOTION	CHO	NO	Negotiated Procurement	January - December 2024				For Funding	360.00		360.00		awareness of adolescents increased regarding Puberty, Menstruation, SOGIE, Relationship and Responsibility, STI/ HIV/ AIDS.
3000-001-2-1-11-002-17-02	17.2 Family planning commodities, toothbrushes, soaps, and Ferrous Sulfate for the use in the implementation of Adolescent Health Program	CHO	NO	Negotiated Procurement	January - December 2024				For Funding	500.00		500.00		awareness of adolescents increased regarding Puberty, Menstruation, SOGIE, Relationship and Responsibility, STI/ HIV/ AIDS.

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3000-001-2-1-11-002-17-03	17.3 Adolescent Health Development(AHD) Lecture on Teenage Pregnancy/Training on Adolescent Sexual and Reproductive Health.	CHO	NO	Negotiated Procurement	January - December 2024				For Funding	534.00		534.00		awareness of adolescents increased regarding Puberty, Menstruation, SOGIE, Relationship and Responsibility, STI/ HIV/ AIDS.
3000-001-2-1-11-002-18	18. HIV/AIDS Control and Prevention Program													
3000-001-2-1-11-002-18-01	18.1 Payment for operational and logistical needs for the implementation of the HIV/AIDS Control and Prevention Program (City Ordinance No. 013-2023 ) *STI/HIV/AIDS Awareness campaign/Lecture on Vulnerable Groups. *AIDS Candle Light Memorial 2023 • HIV/AIDS Update • Counselling/Testing & Condom Distribution	CHO	NO	Negotiated Procurement	January - December 2024				For Funding	2,000.00		2,000.00		Operational and logistical needs for proper program implementation are made available to the City Health Office
3000-001-2-1-11-002-18-02	18.2 World Aids Day	CHO	NO		January - December 2024				For Funding					1 activity
3000-001-2-1-11-002-18-03	18.3 International Aids Memorial Candlelight Ceremony	CHO	NO		January - December 2024				For Funding					1 activity
3000-001-2-1-11-002-18-04	18.4 Procurement of medications, supplies and equipment for the City Health Office Social Hygiene Clinic	CHO	YES	Negotiated Procurement	January - December 2024				For Funding	795.76		795.76		Medications, supplies and equipment made available for use by the Social Hygiene Clinic of the Cabanatuan City Health Office
3000-001-2-1-11-002-19	19. Population Management Division													
3000-001-2-1-11-002-19-01	19.1 Population and Development Database Information System establishment of local migration information system	CHO	NO	Negotiated Procurement	January - December 2024				For Funding	358.58		358.58		
3000-001-2-1-11-002-19-02	19.2 Procurement of supplies and equipment for the Commission on Population and Development (POPCOM) Division of the Cabanatuan City Health Office	CHO	YES	Public Bidding	January - December 2024				For Funding	1,467.59		1,467.59		Supplies and equipment made available for use by the POPCOM Division of the Cabanatuan City Health Office
3000-001-2-1-11-002-19-03	19.3 Responsible Parenting/ Modern Family Planning/ Natural Family Planning Classes for Women of Reproductive Age	CHO	NO		January - December 2024				For Funding					Modern contraceptive prevalence rate increased
3000-001-2-1-11-002-20	20. City Epidemiology Surveillance Unit													
	20.1 Purchase of Various Emergency Medicines for Disaster and Food and Waterborne Disease Management and Treatment	CHO	YES	Negotiated Procurement	January - December 2024				For Funding	356.09		356.09		Medications and supplies purchased for Disaster Response during typhoons and earthquakes
	20.2 Procurement of supplies and equipment for the City Epidemiology and Surveillance Division of the Cabanatuan City Health Office	CHO	NO	Negotiated Procurement	January - December 2024				For Funding	88.59		88.59		
3000-001-2-1-11-002-21	21. Laboratory Division													



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	21.1 Construction and Improvement of laboratory division to accommodate laboratory supplies and to accommodate the specification for the accreditation requirement.	CHO	NO	Public Bidding	January - December 2024				For Funding	200.00		200.00		Construction of division office, and laboratory supplies storage room within the laboratory and for the
3000-001-2-1-11-002-22	22. Basic Emergency Obstetric and Newborn Care (BEmONC)		NO						For Funding					
3000-001-2-1-11-002-22-01	22.1 Procurement of medications, supplies and equipment for the City Health Office Satellite Birthing Facilities (BEMONC)	CHO	YES	Negotiated Procurement	January - December 2024				For Funding	500.00		500.00		
3000-001-2-1-11-002-22-02	22.2 Construction of appropriate Placenta Pit for existing Birthing Facilities	CHO	NO	Public Bidding	January - December 2024				For Funding	300.00		300.00		
	22.3 Purchase of 1 ambulance unit	CHO	NO	Public Bidding	January - December 2024				For Funding	1,400.00		1,400.00		1 ambulance purchased
3000-001-2-1-11-002-23	23. Super Health Center													
	23.1 Procurement of supplies and equipment for newly constructed City Health Centers (Super Health Center)	CHO	YES	Public Bidding	January - December 2024				For Funding					Medications, supplies and equipment made available for use by Satellite Birthing Facilities of the Cabanatuan City Health Office
<b>3000-001-2-1-11-003</b>	<b>C. Capacity Development Program</b>													
3000-001-2-1-11-003-01	1. Training of City Health Center (CHC) Staff , HRH and Hospitals surveillance nurses on Epidemic-prone Disease Case Surveillance ( EDCS-IS)	CHO	NO	Negotiated Procurement	January - December 2024				For Funding	150.00		150.00		Training Conducted
3000-001-2-1-11-003-02	2. Training of RHU and CESU staff and Selected Hospitals on Event-based Surveillance & Response (ESR)	CHO	NO	Negotiated Procurement	January - December 2024				For Funding	150.00		150.00		Training Conducted
3000-001-2-1-11-003-03	3. Training on Updated Surveillance on Post Extreme Emergency and Disaster (SPEED)	CHO	NO	Negotiated Procurement	January - December 2024				For Funding	150.00		150.00		Training Conducted
3000-001-2-1-11-003-04	4. Conduct of Integrated Vector Management (IVM) for High Risk Barangays	CHO	NO	Negotiated Procurement	January - December 2024				For Funding	150.00		150.00		Training Conducted
3000-001-2-1-11-003-05	5. Training on Standard Basic Life Support & Standard First Aide	CHO	NO	Negotiated Procurement	January - December 2024				For Funding	150.00		150.00		Training Conducted
<b>3000-001-2-1-11-004</b>	<b>D. Administrative Support Services</b>													
3000-001-2-1-11-004-01	1. Travelling Expenses of CHO Staff	CHO	NO	Negotiated Procurement	January - December 2024				For Funding	1,122.00		1,122.00		TEV fund
3000-001-2-1-11-004-02	2. Increase of Hazard pay from 10 % to 15 % of the basic salary	CHO	NO	Negotiated Procurement	January - December 2024				For Funding	5,440.81		5,440.81		Hazard pay increased from 10% to 15% of basic salary
3000-001-2-1-11-004-03	3. Procurement of various medications, supplies and equipment for the City Health Office Main and the City Health Centers	CHO	YES	Public Bidding	January - December 2024				For Funding	17,480.79		17,480.79		Medications, supplies and equipment made available for use by the City Health Office and City Health Centers

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3000-001-2-1-11-004-04	4. Procurement of office supplies for the Cabanatuan City Health Office Main Building and City Health Centers	CHO	YES	Public Bidding	January - December 2024				For Funding	2,296.44		2,296.44		Procurement of office supplies for the Cabanatuan City Health Office Main Building and City Health Centers
3000-001-2-1-11-004-05	5. Printing and risograph of various forms of the City Health Office and DOH Programs' IECs and Health Promotion materials	CHO	NO	Negotiated Procurement	January - December 2024				For Funding	3,590.25		3,590.25		Printing and risograph of various forms of the City Health Office and DOH Programs' IECs and Health Promotion materials
3000-001-2-1-11-004-06	6. Procurement of various IT equipment for City Health Office personnel, City Health Centers, Vaccine Operation Center, and CESU Division	CHO	NO	Negotiated Procurement	January - December 2024				For Funding	562.50			562.50	Adequate office supplies purchased for use by the City Health Office Main and the City Health Centers
3000-001-2-1-11-004-07	7. Provision of reliable internet service for the City Health Office Main Building and for 8 City Health Centers	CHO	NO	Direct Contracting	January - December 2024				For Funding	194.30		194.30		All health facilities of the City Health Office have reliable internet service
3000-001-2-1-11-004-08	8. Provision of communication allowance for City Health Office personnel (Rural Health Physicians, Nurse Supervisors, Division Chiefs) and City Health Centers	CHO	NO	Negotiated Procurement	January - December 2024				For Funding	150.00		150.00		All health facilities and City Health Office Divisions are able to readily respond to SMS and Social Media concerns
3000-001-2-1-11-004-09	9. Payment for gasoline, oil and lubricant expenses	CHO	NO	Negotiated Procurement	January - December 2024				For Funding	500.00		500.00		Budget for gasoline, oil and lubricant allocated and made available to the City Health Office
3000-001-2-1-11-004-10	10. Payment for cleaning and janitorial expenses	CHO	NO	Negotiated Procurement	January - December 2024				For Funding	850.05		850.05		Budget for cleaning and janitorial expenses allocated and made available to the City Health Office
3000-001-2-1-11-004-11	11. Payment for rehabilitation and maintenance IT Equipment	CHO	NO	Negotiated Procurement	January - December 2024				For Funding	100.00		100.00		Functional equipment rehabilitated for use by the City Health Office
3000-001-2-1-11-004-12	12. Payment for rehabilitation and maintenance of Medical and dental equipment	CHO	NO	Negotiated Procurement	January - December 2024				For Funding	100.00		100.00		Functional equipment rehabilitated for use by the City Health Office
3000-001-2-1-11-004-13	13. Payment for rehabilitation and maintenance of motor vehicles	CHO	NO	Negotiated Procurement	January - December 2024				For Funding	300.00		300.00		Functional equipment rehabilitated for use by the City Health Office
3000-001-2-1-11-004-14	14. Rehabilitation of City Health Office Main Building	CHO	NO	Public Bidding	January - December 2024				For Funding	2,000.00			2,000.00	
3000-001-2-1-11-004-15	15. New construction and extension of existing CHO Main Building to accommodate additional division offices and provide dedicated medicine storage facility	CHO	NO	Public Bidding	January - December 2024				For Funding	4,000.00			4,000.00	Construction of Division Offices, Dental Clinic and medicine storage room within the City Health Office Main Building
3000-001-2-1-11-004-16	16. Construction of City Health Center at Brgy. Magsaysay Norte, Cabanatuan City	CHO	NO	Public Bidding	January - December 2024				For Funding	5,000.00			5,000.00	City Health Center constructed and made operational at Brgy. Magsaysay Norte, Cabanatuan City
3000-001-2-1-11-004-17	17. Construction of City Health Center at Brgy. Polilio, Cabanatuan City	CHO	NO	Public Bidding	January - December 2024				For Funding	5,000.00			5,000.00	City Health Center constructed and made operational at Brgy. Polilio, Cabanatuan City

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3000-001-2-1-11-004-18	18. Construction of City Health Center at Brgy. Talipapa, Cabanatuan City	CHO	NO	Public Bidding	January - December 2024				For Funding	5,000.00			5,000.00	City Health Center constructed and made operational at Brgy. Talipapa, Cabanatuan City
3000-001-2-1-11-004-19	19. Construction of new Health Facility for City Health Center 7	CHO	NO	Public Bidding	January - December 2024				For Funding	5,000.00			5,000.00	New Health Facility constructed and made operational as City Health Center 7
3000-001-2-1-11-004-20	20. Completion of City Health Center 6 - Caalibangbangan Birthing Center	CHO	NO	Public Bidding	January - December 2024				For Funding	1,000.00			1,000.00	Functional birthing center for City Health Center 6 - Caalibangbangan
3000-001-2-1-11-004-21	21. New construction and expansion of existing City Health Center 4 - Mabini Homesite	CHO	NO	Public Bidding	January - December 2024				For Funding	1,000.00			1,000.00	Constructed additional room for City Health Center 4 - Mabini Homesite
3000-001-2-1-11-004-22	22. Construction of appropriate medicine storage room for existing Health Facilities	CHO	NO	Public Bidding	January - December 2024				For Funding	2,000.00			2,000.00	Existing health facilities have appropriate medicine storage room
3000-001-2-1-11-004-23	23. Construction of WASH stations in existing Health Facilities	CHO	NO	Public Bidding	January - December 2024				For Funding	1,000.00			1,000.00	Existing health facilities have WASH stations
3000-001-2-1-11-004-24	24. Construction of dedicated breastfeeding areas for breastfeeding clients in existing Health Facilities and selected government offices	CHO	NO	Public Bidding	January - December 2024				For Funding	2,000.00			2,000.00	Existing health facilities and selected government offices have dedicated breastfeeding areas for breastfeeding clients
3000-001-2-1-11-004-25	25. Maintenance and Other Operating Expenses	CHO	NO	Negotiated Procurement	January - December 2024				General Fund	7,645.40		7,645.40		
3000-001-2-1-11-004-26	26. Purchase of Drugs and Medicines	CHO	YES	Public Bidding	January - December 2024				General Fund	25,000.00		25,000.00		
3000-001-2-1-11-004-27	27. Purchase of Medical, Dental, Laboratory Supplies	CHO	NO	Public Bidding	January - December 2024				General Fund	25,000.00		25,000.00		
3000-001-2-1-11-004-28	28. Purchase of Medical Equipment	CHO	NO	Negotiated Procurement	January - December 2024				General Fund	100.00			100.00	
<b>3000-002-2-3-01-005</b>	<b>A. Manpower Services</b>	<b>MVGCCGH</b>	NO		January - December 2024				General Fund	147,581.33	147,581.33			
<b>3000-002-2-3-01-006</b>	<b>B. Operational Activities</b>													
3000-002-2-3-01-006-01	1. Blood letting drive	MVGCCGH	NO		January - December 2024				For Funding					Sufficient supply of blood and blood component intended for patients seeking medical treatment
3000-002-2-3-01-006-02	2. Dermatology check-up	MVGCCGH	NO		January - December 2024				For Funding					Treat skin diseases of prospective client Patients at risk for skin cancers will be identified and referred accordingly
3000-002-2-3-01-006-03	3. Bone scanning	MVGCCGH	NO		January - December 2024				For Funding					Abnormalities in bone of prospective patients are identified and referred accordingly
3000-002-2-3-01-006-04	4. Operation tula	MVGCCGH	NO		January - December 2024				For Funding					Free services are provided for patients
3000-002-2-3-01-006-05	5. Digital rectal examination for male individuals 40 years old and over	MVGCCGH	NO		January - December 2024				For Funding					Patients at risk will be identified are referred accordingly
3000-002-2-3-01-006-06	6. Anemia Screening	MVGCCGH	NO		January - December 2024				For Funding					Patient with or has risk for anemia are identified and treated or referred
3000-002-2-3-01-006-07	7. Operation smile	MVGCCGH	NO		January - December 2024				For Funding					Patients with clef lip and palate are treated

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3000-002-2-3-01-006-08	8. Laparoscopic cholecystectomy	MVGCCGH	NO		January - December 2024				For Funding					Reduced Cholelithiasis cases
3000-002-2-3-01-006-09	9. Medical service extension program through medical missions	OPD	NO		January - December 2024				For Funding					Patients are treated and referred accordingly
3000-002-2-3-01-006-10	10. Dengue and leptospirosis prevention drive	OPD	NO		January - December 2024				For Funding					Patients are treated and referred accordingly
3000-002-2-3-01-006-11	11. Breast and lung cancer awareness drive	OPD	NO		January - December 2024				For Funding					Patients are treated and referred accordingly
3000-002-2-3-01-006-12	12. Family Planning education	OB Department	NO		January - December 2024				For Funding					
3000-002-2-3-01-006-13	13. Tuberculosis screening	OPD	NO		January - December 2024				For Funding					Patients are treated and referred accordingly
3000-002-2-3-01-006-14	14. Hypertension screening	OPD	NO		January - December 2024				For Funding					
3000-002-2-3-01-006-15	15. Free hepatitis vaccine for 20 unscreened indigent pregnant women and hepatitis Screening	OPD	NO		January - December 2024				For Funding					20 indigent pregnant women
3000-002-2-3-01-006-16	16. Awareness campaign on sexually transmitted disease	OPD	NO		January - December 2024				For Funding					Increased awareness on sexually transmitted Infections Decreased Cases on sexually
3000-002-2-3-01-006-17	17. Firecracker injury prevention campaign	OPD	NO		January - December 2024				For Funding					Zero cases of firecracker injury
3000-002-2-3-01-006-18	18. Pre-natal check up	MVGCCGH	NO		January - December 2024				For Funding					
3000-002-2-3-01-006-19	19. Cancer center program	MVGCCGH	NO		January - December 2024				For Funding					
<b>3000-002-2-3-01-007</b>	<b>C. Capacity Development Program</b>													
3000-002-2-3-01-007-01	1. Capabilities Building of MVGCCGH Personnel	MVGCCGH, HRMO	NO		January - December 2024				For Funding					Harmonious professional relationship among the departments Improved service delivery
3000-002-2-3-01-007-02	2. Conduct Seminars to promote work ethics	MVGCCGH, HRMO	NO		January - December 2024				For Funding					100% of all required trainings attended
3000-002-2-3-01-007-03	3. Conduct of continuing professional education	MVGCCGH, HRMO	NO		January - December 2024				For Funding					Educational opportunities are provided to employees
3000-002-2-3-01-007-04	4. Conduct of wellness program for employees	OPD	NO		January - December 2024				For Funding					Increased productivity
3000-002-2-3-01-007-05	5. Seminar on traditional and alternative health care	OPD	NO		January - December 2024				For Funding					Increase awareness on traditional and health care
3000-002-2-3-01-007-06	6. Conduct Quality Management Training	OPD	NO		January - December 2024				For Funding					Training conducted
3000-002-2-3-01-007-07	7. Conduct SFA, EMT, Biomedical Training, BLS, ACLS Training, NC2, First Aid Training, Covid-19 Trainings	MVGCCGH	NO		January - December 2024				For Funding					Update on new trends in SFA, EMT, Biomedical training, BLS, ACLS training. NC2, First aid training, Covid-19 trainings
3000-002-2-3-01-007-08	8. Training on Infection Control	MVGCCGH	NO		January - December 2024				For Funding					Increase awareness in Infection Control
<b>3000-002-2-3-01-008</b>	<b>D. Administrative Support Services</b>													
3000-002-2-3-01-008-01	1. Hauling of Infectious Waste	MVGCCGH	YES	Public Bidding	January - December 2024				For Funding					Proper disposal of infectious waste
3000-002-2-3-01-008-02	2. Procurement of Hospital Equipment	MVGCCGH	NO	Public Bidding	January - December 2024				For Funding					Improved logistics

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	Personal Services	MOOE	Capital Outlay	
3000-002-2-3-01-008-03	3. Computerization-Hospital-Information Management System	MVGCCGH	NO	Negotiated Procurement	January - December 2024				For Funding					Improved logistics for greater service delivery
3000-002-2-3-01-008-04	4. Renovation of Existing Hospital	MVGCCGH	NO	Public Bidding	January - December 2024				For Funding	20,000.00			20,000.00	Improved logistics for greater service delivery
3000-002-2-3-01-008-05	5. Construction of Material Recovery Facility (MRF)	MVGCCGH	NO	Public Bidding	January - December 2024				For Funding					
3000-002-2-3-01-008-06	6. Hazard Pay	MVGCCGH	NO		January - December 2024				For Funding					
3000-002-2-3-01-008-07	7. Procurement of Laboratory Supplies	MVGCCGH	YES	Public Bidding	January - December 2024				For Funding					
3000-002-2-3-01-008-08	8. Installation of PABX (Telephone) and Paging System	MVGCCGH	NO		January - December 2024				For Funding					
3000-002-2-3-01-008-09	9. Purchase of other MOOE	MVGCCGH	NO		January - December 2024				For Funding					Mono blocks w/ MVG logo (100) Food trays with MVG logo (100) Refrigerators medium size for medicines (5) Microwave oven (6) Thermometer (5) HEPA Filters (10) Cellular Phones (8) Dietary: Talyasi – 20' (2) Kaldero deep size (3) Rice Dispenser – 50kg (1)
3000-002-2-3-01-008-10	10. Covid Response (PPE'S Disinfections Solutions)	MVGCCGH	NO	Negotiated Procurement	January - December 2024				For Funding	5,000.00		5,000.00		
3000-002-2-3-01-008-11	11. PACS Machine	MVGCCGH	NO	Negotiated Procurement	January - December 2024				For Funding	3,000.00			3,000.00	
3000-002-2-3-01-008-12	12. MRI	MVGCCGH	NO	Public Bidding	January - December 2024				For Funding					
3000-002-2-3-01-008-13	13. Construction of Medical Diagnostic Imaging Center	MVGCCGH	NO	Public Bidding	January - December 2024				For Funding					
3000-002-2-3-01-008-14	14. Upgrading of Cabanatuan City General Hospital Sewage Treatment Plant (STP)	MVGCCGH	NO	Public Bidding	January - December 2024				For Funding					
3000-002-2-3-01-008-15	15. Package treatment and supplies	MVGCCGH	NO	Public Bidding	January - December 2024				For Funding					
3000-002-2-3-01-008-16	16. Creation of Morgue	MVGCCGH	NO	Public Bidding	January - December 2024				For Funding					
3000-002-2-3-01-008-17	17. Periodic Maintenance of Fire Alarm System, Sprinkler, STP and Cistems	MVGCCGH	NO	Negotiated Procurement	January - December 2024				For Funding					
3000-002-2-3-01-008-18	18. Renovation of 2nd floor Old Building	MVGCCGH	NO	Public Bidding	January - December 2024				For Funding					
3000-002-2-3-01-008-19	19. Expansion of Dialysis	MVGCCGH	NO	Public Bidding	January - December 2024				For Funding					
3000-002-2-3-01-008-20	20. Creation of Offices Stock Rooms and Conference Room 3rd floor old	MVGCCGH	NO	Public Bidding	January - December 2024				For Funding					

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	Personal Services	MOOE	Capital Outlay		
3000-002-2-3-01-008-21	21. Creation of Additional Staff for MVGCCGH	MVGCCGH	NO		January - December 2024				For Funding					Creation of additional positions: Doctors, RAD Tech, Medical Technologist, Midwives, Supporting Staff, CT Scan Technician, Respiratory therapist, Nutrition Officer, Population Program Worker, Administrative Aide, Administrative Officer, Sanitation Inspector, Laboratory Aide, Utility Worker, Central Sterilization Officer, Cook, IT Officer, Echo Officer, Book Keeper, 2-Clerk	
3000-002-2-3-01-008-22	22. Renovation of MV Gallego Cabanatuan City General Hospital	MVGCCGH	NO	Public Bidding	January - December 2024				For Funding				3,220.00	Inclusion: Drainage System of MVGCCGH, Green and Safe Hospital Facility Program , Installation of Solar Lighting in Perimeter Hospital, Creation of Vertical Garden 5th floor Annex Building, Creation of Water rain Collection System, and Alternative Power Supply of City Hospital Thru Solar Energy System	
3000-002-2-3-01-008-23	23. Purchase of Drugs and Medicines	MVGCCGH	YES	Public Bidding	January - December 2024				General Fund	15,000.00		15,000.00		Drugs and Medicines Purchased	
3000-002-2-3-01-008-24	24. Purchase of Medical, Dental, and Laboratory Supplies	MVGCCGH	YES	Public Bidding	January - December 2024				General Fund	20,000.00		20,000.00		Medical, Dental, and Laboratory Supplies Purchased	
3000-002-2-3-01-008-25	25. Consultancy Services	MVGCCGH	NO		January - December 2024				General Fund	29,400.00		29,400.00			
3000-002-2-3-01-008-26	26. Payment for hospital utilities	MVGCCGH	NO	Direct Contracting	January - December 2024				General Fund	8,000.00		8,000.00		Hospital utilities paid	
3000-002-2-3-01-008-27	27. Maintenance and Other Operating Expenses	MVGCCGH	NO	Negotiated Procurement	January - December 2024				General Fund	15,914.18		15,914.18			
3000-002-2-3-01-008-28	28. Purchase of Power Supply System(s)	MVGCCGH	NO	Public Bidding	January - December 2024				General Fund	3,000.00			3,000.00	Power Supply System purchased	
3000-002-2-3-01-008-29	29. Purchase of Communication Equipment(s)	MVGCCGH	NO	Negotiated Procurement	January - December 2024				General Fund	320.00			320.00	Communication Equipment Purchased	
3000-003-2-3-02-009	<b>A. Manpower Services</b>	<b>CHDMO</b>			January - December 2024				General Fund	4,132.80	4,132.80				
3000-003-2-3-02-010	<b>B. Operational Activities</b>														
3000-003-2-3-02-010-01	1. Resettlement Assistance project	CHDMO	NO		January - December 2024									Relocation of informal settler families such as those residing in danger areas, families whose houses were destroyed by calamities and families displaced from sites earmarked for government infrastructure	
3000-003-2-3-02-010-01-01	1.1 Land Development -Titling, Land Surveys, Earthworks, Roadworks, Drainage System, Sewerage Facilities, Sanitary Facilities, Water Distribution System, Electrical	CHDMO	NO	Negotiated Procurement	January - December 2024				For Funding				5,000.00	5,000.00	Development of Relocation site
3000-003-2-3-02-010-02	2. Socialized Housing Project and CMP Projects														

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	Personal Services	MOOE	Capital Outlay	
3000-003-2-3-02-010-02-01	2.1 Matadero CMP -Titling, Land Survey, Profilinm Census and Tagging	CHDMO/CEO		Negotiated Procurement	January - December 2024					500.00			500.00	Approved site development plan, updated master list of project beneficiaries
3000-003-2-3-02-010-02-02	2.2 Technical assistance to homeowners association	CHDMO/CEO												Provide technical assistance to homeowners association
3000-003-2-3-02-010-02-03	2.3 Assistance to community association for the installation of utilities such as water and electricity	CHDMO/CEO												Provide assistance to community association for the installation of utilities such as water and electricity
3000-003-2-3-02-010-03	3. Land Banking for resettlement projects	CHDMO/ CPDO/ CEO	NO	Negotiated Procurement	January - December 2024					5,000.00			5,000.00	City Government's land ownership for future development use
3000-003-2-3-02-010-04	4. Maintenance and Other Operating Expenses	CHDMO	NO	Negotiated Procurement	January - December 2024				General Fund	200.00		200.00		
3000-004-2-1-16-011	<b>A. Manpower Services</b>	<b>CSWDO</b>	NO		January - December 2024				General Fund	32,091.43	31,191.43	900.00		
3000-004-2-1-16-012	<b>B. Operational Activities</b>													
3000-004-2-1-16-012-01	1. Conduct Symposium/Workshop on the following -GAD Concepts -RPRH Act of 2012	CSWDO - 4Ps	NO	Negotiated Procurement	January - December 2024				GAD	250.00		250.00		Equipped Parent Leaders knowledge on GAD Concepts and Reproductive Health
3000-004-2-1-16-012-02	2. Conduct Workshops for Parent Leader facilitators the impacts of Covid-19 Pandemic on Filipino children and women	CSWDO - 4Ps	NO	Negotiated Procurement	January - December 2024				GAD	150.00		150.00		Increased knowledge and facilitating skills of Parent Leaders
3000-004-2-1-16-012-03	3. Conduct Search for Outstanding 4Ps Child Beneficiary	CSWDO - 4Ps	NO	Negotiated Procurement	January - December 2024				GAD	30.00		30.00		Recognized/Honored talented 4P's children beneficiaries who have competed/represented Cabanatuan City in Provincial/Regional/National level competitions
3000-004-2-1-16-012-04	4. Conduct Workshop to 4Ps In-School Youth beneficiaries on the impact of COVID-19 Pandemic on Filipino children and women	CSWDO - 4Ps	NO	Negotiated Procurement	January - December 2024				GAD	150.00		150.00		Increased the knowledge/Raised the awareness of 4Ps youth beneficiaries on the impacts of Covid-19 Pandemic to children and women
3000-004-2-1-16-012-05	5. Conduct Training for 4Ps beneficiaries under Code 15 and 30 on Practical Skills Development Training; 1.Bee Keeping 2.Bag Making 3.Ricewine Making 4.Hydroponics Gardening	CSWDO - 4Ps	NO	Negotiated Procurement	January - December 2024				GAD	200.00		200.00		Enhanced skills and knowledge of 4Ps beneficiaries under Code 15 and 30 through the conduct of developmental training to uplift their socio-economic status
3000-004-2-1-16-012-06	6. Conduct Ceremonial Activities of Pantawid Success Stories	CSWDO - 4Ps	NO	Negotiated Procurement	January - December 2024				GAD	100.00		100.00		Highlighted the journey of the Pantawid Program beneficiaries towards the improvement of the level of their well-being through convergence efforts of the Program Partner stakeholders
3000-004-2-1-16-012-07	7. Conduct Workshop to 4Ps Couples on Marriage Counselling Activities 1.Active Listening Activities 2. Empathy Session 3.Commitment 4.Renewal of Vows	CSWDO - 4Ps	NO	Negotiated Procurement	January - December 2024				GAD	500.00		500.00		Re-ignited 4Ps couples love and commitment with their partners and families
3000-004-2-1-16-012-08	8. Cash for Work for Sama Bajau and Tagalog Communities in the Core Shelter	CSWDO-CDRRU	NO	Negotiated Procurement	January - December 2024				GAD	420.00		420.00		Provided livelihood activities for temporary source of income to indigent families in the Core Shelter

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	Personal Services	MOOE	Capital Outlay	
3000-004-2-1-16-012-09	9. Conduct Team Building / Sessions on Leadership Training for youths in the Tagalog and Sama-Bajau communities	CSWDO-CDRRU	NO	Negotiated Procurement	January - December 2024				GAD	150.00		150.00		Improved leadership skills of youths in Tagalog and Sama-Bajau communities
3000-004-2-1-16-012-10	10. Conduct Training on Weaving/Provision of Taining Tools/ Training Kits	CSWDO-CDRRU	NO	Negotiated Procurement	January - December 2024				GAD	300.00		300.00		Enhanced the skills and knowledge of SamBajau mothers and preserve their cultural identity
3000-004-2-1-16-012-11	11. Conduct Practical Skills Development Training with provision of Training Tools/Training Kits; 1.Bag Making 2.Food Processing 3.Hydroponics Gardening	CSWDO-CDRRU	NO	Negotiated Procurement	January - December 2024				GAD	200.00		200.00		Enhanced skills of mothers in the Tagalog community to help them improve their level of well-being
3000-004-2-1-16-012-12	12. Conduct Training on Gender And Development to different sectors in the community; 1.Gender Equality 2.Empowerment of All Genders 3.Gender Sensitivity Training	CSWDO-SSLDD	NO	Negotiated Procurement	January - December 2024				GAD	450.00		450.00		Enhanced and developed the Knowledge,Attitude and Skills (KAS) of women, solo parents, ERPAT and OFWs
3000-004-2-1-16-012-13	13. Celebration of Women's Month 2024 through: >Launching of Women's Month 2024 >Advocacy Seminar on RA9262 >Awarding of Outstanding Women in different field of specialization	CSWDO - SSLDD	NO	Negotiated Procurement	January - December 2024				GAD	850.00		850.00		>Outstanding Women in their different field of specialization addressing GAD concerns and issues were recognized, honored and paid tribute. >Equipped women knowledge on different women-related laws and mental health awareness.
3000-004-2-1-16-012-14	14. Provision of Self Employment Assistance (SEA) Loan/ Capital Assistance/ Sustainable Livelihood Program (SLP) to different sectors of the community	CSWDO - SSLDD	NO	Negotiated Procurement	January - December 2024				GAD	4,000.00		4,000.00		Provided capital assistance to different sectors in the community to help them develop their economic skills through the organization of community - based associations for entrepreneurial
3000-004-2-1-16-012-15	15. Conduct Practical Skills Development Training (PSDT); 1.Training on Business Planning 2.Skills Training on Bag Making 3.Skills Training on Veggie Noodles Making 4. Skills Training on Tomato Processing	CSWDO - SSLDD, CLCDO	NO	Negotiated Procurement	January - December 2024				GAD	500.00		500.00		Provided skills training and livelihood skills orientation to sectoral groups in the community
3000-004-2-1-16-012-16	16. Financial/Cash Assistance for the following;	CSWDO - SSLDD												Provided financial assistance to indigent women,solo parents, and repatriated/ displaced OFWs
3000-004-2-1-16-012-16-01	- Indigent Solo Parent		NO	Negotiated Procurement	January - December 2024				GAD	2,160.00		2,160.00		100 Solo Parents provided with financial assistance
3000-004-2-1-16-012-16-02	- Repatriated/Displaced OFWs		NO	Negotiated Procurement	January - December 2024				GAD	200.00		200.00		20 repatriated/ displaced OFWs were provided with cash/ financial assistance
3000-004-2-1-16-012-17	17. Provision of assistive devices for physical restoration and mobility of PWDs and Senior Citizens	CSWDO - SSLDD	NO	Negotiated Procurement	January - December 2024				GAD	1,500.00		1,500.00		Provided assistive/ medical devices provided to indigent Senior Citizens and PWDs to help them restore their physical well-being.



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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	Personal Services	MOOE	Capital Outlay	
3000-004-2-1-16-012-18	18. Observance and Celebration of Elderly Week; 1.Advocacy on RA9994 2.Health and Wellness for Senior Citizens 3.Search for Outstanding Senior Citizen	CSWDO - SSLDD	NO	Negotiated Procurement	January - December 2024				GAD	1,200.00		1,200.00		Recognized the importance of senior Citizens and their contributions in building the community
3000-004-2-1-16-012-19	19. Provision of Financial Assistance / welfare goods through Handog sa may Kaarawan for Senior Citizens and Persons with Disability (PWD) - Procurement of ecobags - Printing of stubs	CSWDO - SSLDD	NO	Negotiated Procurement	January - December 2024				GAD	19,116.39		19,116.39		Strengthened then access on provision of social protection to the elderly and PWD population in the City of Cabanatuan
3000-004-2-1-16-012-20	20. Provision of Financial Assistance through Social Pension to Senior Citizens	CSWDO - SSLDD	NO	Negotiated Procurement	January - December 2024				GAD	11,400.00		11,400.00		Provided financial assistance to indigent Senior citizens
3000-004-2-1-16-012-21	21. Distribution of plaque and cash incentive to Centenarians during National Respect for centenarians Day (October 1-7)	CSWDO - SSLDD	NO	Negotiated Procurement	January - December 2024				GAD	520.00		520.00		Provided grants to centenarians to honor their longevity and contributions to nation building
3000-004-2-1-16-012-22	22. Provision of financial grant/ pension to PWDs/CWDs	CSWDO - SSLDD	NO	Negotiated Procurement	January - December 2024				GAD	4,000.00		4,000.00		Provided financial assistance to indigent PWDs/CWDs to aid in their daily survival needs
3000-004-2-1-16-012-23	23. Conduct of Seminars, Symposiums, Culminating Activities and PWD related Summits	CSWDO - SSLDD	NO	Negotiated Procurement	January - December 2024				GAD	400.00		400.00		Empowered PWDs through the conduct of enhancement activities particularly the National Disability prevention and Rehabilitation (NDPR) Week
3000-004-2-1-16-012-24	24. Day Care Service Program: Reproduction of Early Childhood Care Development (ECCD) Checklist	CSWDO- CYDD	NO	Negotiated Procurement	January - December 2024				GAD	180.00		180.00		Assessed the physical, social and mental development of day care children
3000-004-2-1-16-012-25	25. Reproduction of Student Handbook (Day Care Service Primer)	CSWDO	NO	Negotiated Procurement	January - December 2024				GAD	112.00		112.00		
3000-004-2-1-16-012-26	26. Procurement of the following for printing of module; 1.Copier/Bond paper 2.Rizo ink/master	CSWDO	NO	Negotiated Procurement	January - December 2024				GAD	300.00		300.00		
3000-004-2-1-16-012-27	27. Day Care Moving Up 2023	CSWDO	NO	Negotiated Procurement	January - December 2024				GAD	300.00		300.00		
3000-004-2-1-16-012-28	28. Mass Oath Taking cum Parents Congress	CSWDO	NO	Negotiated Procurement	January - December 2024				GAD	350.00		350.00		Enhanced the development of 7 domains of day Care Children
3000-004-2-1-16-012-29	29. Regional/City Childrens Congress	CSWDO	NO	Negotiated Procurement	January - December 2024				GAD	100.00		100.00		
3000-004-2-1-16-012-30	30. Provision of Supplemental Feeding Program	CSWDO	NO	Public Bidding	January - December 2024				GAD	7,115.26		7,115.26		Provided undernourished children particularly those below five (5) year of age with nutritionally balanced food to supplement their unbalanced staple diet aimed at ensuring normal growth and preservation of health
3000-004-2-1-16-012-31	31. Search for Best Child Development Worker 2023	CSWDO	NO	Negotiated Procurement	January - December 2024				GAD	500.00		500.00		Recognized the exemplary performance of Child Development Worker in Day Care Center, in community and in the Local Government Unit

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3000-004-2-1-16-012-32	32. Repair/Improvement and Construction of TMC Facilities	CSWDO-TMC	NO	Public Bidding	January - December 2024				GAD	1,000.00			1,000.00	Provided residents with with safe and well-kept facilities
3000-004-2-1-16-012-33	33. Conduct outreach services through Mobile HIV AIDS Counseling and testing across various groups/gender	CHO	NO	Negotiated Procurement	January - December 2024				GAD	150.00		150.00		Improved profiling of vulnerable population and increased awareness on HIV AIDS
3000-004-2-1-16-012-34	34. Conduct Advocacy meeting applying minimum health standards - Purchase and Distribution of Baby starter kit -Printing of stubs	CHO	NO	Negotiated Procurement	January - December 2024				GAD	1,000.00		1,000.00		Instilled awareness/ participation of pregnant mothers on maternal Care services provided by the DOH and increased 4ANC to 80%.
3000-004-2-1-16-012-35	35. Provision of Supplemental Feeding Program/Vitamin Supplementation to undernourished 0-2 years old infant/children	CHO	NO	Public Bidding	January - December 2024				GAD	1,000.00		1,000.00		Decreased if not eliminated BNW children
3000-004-2-1-16-012-36	36. Conduct Trainings/ Symposium/ Conference on the following; 1.Responsible Parental Movement (RPM) 2.KATROPA Training to Male reproductive age	CHO	NO	Negotiated Procurement	January - December 2024				GAD	300.00		300.00		Couples/males in reproductive age/ IPs/ informal economy/ persons deprived of liberty gained knowledge on responsible parenthood and reproductive health
3000-004-2-1-16-012-37	37. Reproduction of IEC materials /Reproduction & Installation of tarpaulin to different barangays/City Helath Centers	CHO	NO	Negotiated Procurement	January - December 2024				GAD	150.00		150.00		Distributed IEC materials to 89 barangays in the City of Cabanatuan
3000-004-2-1-16-012-38	38. Conduct of the following activities applying minimum health standards; - Usapan Series Session -FP Month celebration (August)/ Conduct of FP lecture to WRA with unmet and provisionof commodities	CHO	NO	Negotiated Procurement	January - December 2024				GAD	300.00		300.00		Reduced the number of WRS's with Unmet Needs
3000-004-2-1-16-012-39	39. Conduct Lecture/Symposium/ Forums among adolescents 10-17 years old on Comprehensive Adolescent Sexuality and Reproductive Health (ASRH) and Teenage Pregnancy	CHO	NO	Negotiated Procurement	January - December 2024				GAD	38.00		38.00		Decreased number of teenage pregnancy through conduct of lecture/forum/ symposium
3000-004-2-1-16-012-40	40. Social Protection for Teen Mothers and Children: Provision of P500.00 Cash Assistance/month	CHO	NO	Negotiated Procurement	January - December 2024				GAD	600.00		600.00		Provided cash assistance to teenage mothers to protect their well-being and their children
3000-004-2-1-16-012-41	41. Conduct PopDev Month Celebration activities such as; -DepEd PopDev Film Fest -Women's Month celebration: Awarding of Best CVHW	CHO	NO	Negotiated Procurement	January - December 2024				GAD	350.00		350.00		Promoted and increased awareness on the importance of population management
3000-004-2-1-16-012-42	42. Provision of Scholarship grant to deserving college students of Cabanatuan City	CMO	NO	Negotiated Procurement	January - December 2024				GAD	25,000.00		25,000.00		Increased the number of scholars from indigent families with deserving students

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	Personal Services	MOOE	Capital Outlay	
3000-004-2-1-16-012-43	43. Printing of PVC Identification Cards; -Procurement of ink , PVC card sheet and printer -Repair and maintenance of printer	CMO	NO	Negotiated Procurement	January - December 2024				GAD	1,500.00	1,000.00	500.00	Provided identification cards to marginalized sectors of Cabanatuan City	
3000-004-2-1-16-012-44	44. Management and Operation of GAD/CSWDO Office; >Wages / honoraria for Job Orders who directly monitor and implement GAD PPAs >Provision of the following; -Payment for utilities -Office and Janitorial supplies -Office/IT equipment - Furniture/ Fixtures/Repairs -Maintenance services of office/ IT equipment -Maintenance and Repair Service Vehicles -Gas/lubricants,Fuel Reproduction of IEC materials > Construction, Improvement,Repair and Expansion of CSWDO Facilities > Stainless Steel Signages >Repair/Maintenance /Improvement of Sama Baiau Activity Center	CSWDO	NO	Negotiated Procurement	January - December 2024				GAD	28,549.20	25,749.20	2,800.00	Ensured the continuous implementation of GAD PPAs relative to its mandate	
3000-004-2-1-16-012-45	45. Management and Operation of NCDC >Payment of utilities >Procurement of the following: -Office/ IT equipment -School Supplies -Measuring equipment -Health and sanitation equipment and supplies -Appliances, kitchen wares -Play devices	CSWDO-CYDD	NO	Negotiated Procurement	January - December 2024				GAD	700.00	500.00	200.00	Operational NCDC/ Catered children aged 2-5 years old.	
3000-004-2-1-16-012-46	46. Conduct Advocacy Campaign such as; 1.Conduct of World Day Against Human Trafficking (WDAHT) Commemoration 2.Conduct of Symposium/Trainings/ Caravan on Human Trafficking & OSAEC 3.18-Day Campaign to End VAW	CSWDO-CYDD	NO	Negotiated Procurement	January - December 2024				GAD	300.00	300.00		Increased awareness on the prevention of Human Trafficking and Online Sexual Exploitation	
3000-004-2-1-16-012-47	47. Conduct of Letting Go and Moving On Therapeutic Session for Sexually Abused and Trafficked Victims	CSWDO-PSIU	NO	Negotiated Procurement	January - December 2024				GAD	80.00	80.00		Provided psychological services to victims of sexual abuse and trafficking	
3000-004-2-1-16-012-48	48. Conduct Group Session on Empowerment for Women and Trafficked victims	CSWDO-PSIU	NO	Negotiated Procurement	January - December 2024				GAD	35.00	35.00		Restored them psychological functioning of victims of Gender Based Violence in Cabanatuan City	

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	Personal Services	MOOE	Capital Outlay	
3000-004-2-1-16-012-49	49. Conduct the following Activities; 1.Symposium on Positive Lifestyle,Self and Spiritual Enhancement to recovering Person/ Children Who Used Drugs (RP/CWUDs) 2.RDD Group Discussion	CSWDO-PSIU	NO	Negotiated Procurement	January - December 2024				GAD	150.00		150.00		Facilitated RPWUDs community and family reintegration/Prevented GBV among families of RPWUDs
3000-004-2-1-16-012-50	50. Aid/Assistance to Individuals in Crisis Situations; 1.Financial Assistance 1.1 Death and Burial Assistance/ Cremation Assistance / Burial Service Package 1.2Medical Assistance 1.3Transportation Assistance (Balik Probinsya) 1.4Assistance to displaced/repatriated persons, OFWs, Unemployed, and victims of trafficking 2. Cash Assistance and Other Support Services 2.1 Educational Assistance 2.2 Emergency Shelter Assistance 3.Materials Assistance 3.1 Relief Assistance to perennial/indigen/.strandeers 3.2 Food relief to victims of fire,accidents and other natural disasters 4. Medicine Assistance 5. Reproduction of Disaster Report forms and DAFAC 6. Provision of Meals and Snacks for Payout, General Assembly, and other Official Functions Related to the Project to Different Sectors	CSWDO-CIU	NO	Negotiated Procurement	January - December 2024				GAD	55,975.10		55,975.10		Responded to the needs of individuals and families in crisis situations
3000-004-2-1-16-012-51	51. Provision of Honoraria to the following; 125 BHW x P2,000.00/month 115 BPO x P2,000.00/month 103 BNS x P2,000.00/month 91 BIC x P2,000.00/month 80 PL x P700.00/month	CSWDO,CHO, CMO	NO	Negotiated Procurement	January - December 2024				GAD	11,088.00		11,088.00		Ensured the availability of social services within the barangay/ Strengthened the GAD Focal Point System in the barangay.
3000-004-2-1-16-012-52	52. Provision of School Kits to Students of the City of Cabanatuan	CSWDO-CMO	NO	Negotiated Procurement	January - December 2024				GAD	17,630.00		17,630.00		Provided school supplies to the families with children and youth enrolled in the City of Cabanatuan
<b>Children in Conflict with Law</b>														
3000-004-2-1-16-012-53	53. Observance of National Children's Month Celebration; -Children's Summit -Local State of the Children Report	CSWDO-CYDD	NO	Negotiated Procurement	January - December 2024				1% from LGU IRA pursuant to RA 9344	400.00		400.00		Effectively formulated, developed and implemented the policies and programs concerning children.

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	Personal Services	MOOE	Capital Outlay	
3000-004-2-1-16-012-54	54. Conduct of Community Education Sessions >Printing/Purchase of IEC materials	CSWDO-CYDD	NO	Negotiated Procurement	January - December 2024				1% from LGU IRA pursuant to RA 9344	200.00		200.00		Increased awareness on the programs and polices concerning children
3000-004-2-1-16-012-55	55. Provision of technical assistance thru Annual Search for the Best BWCPDOs/ VAW Desk Officers of Cabanatuan City	CSWDO-CYDD	NO	Negotiated Procurement	January - December 2024				1% from LGU IRA pursuant to RA 9344	300.00		300.00		Recognized exemplary performance of BWCPDOs/VAW Desk Officers in handlingb cases involving women and children
3000-004-2-1-16-012-56	56. Repair/Improvement of Children's Hope Day Center	CSWDO-CYDD	NO	Negotiated Procurement	January - December 2024				1% from LGU IRA pursuant to RA 9344	300.00			300.00	Children's Hope Day Center operation maintained and fully operational/ Improved CHDC building
3000-004-2-1-16-012-57	57. Operation and Management of Children's Hope Day Center for Children at Risk (CAR) or Children in Street Situation (CISS) -Salaries of Job Orders -Procurement of Office/IT equipment/ appliances/ -furniture and fixtures -Procurement of Rubber mats for play area of CHDC	CSWDO-CYDD	NO	Negotiated Procurement	January - December 2024				1% from LGU IRA pursuant to RA 9344	849.00		549.00	300.00	Children's Hope Day Center operation maintained and fully operational/ Improved CHDC office
3000-004-2-1-16-012-58	58. Conduct of Christmas Gift Giving to CAR/CISS	CSWDO-CYDD	NO	Negotiated Procurement	January - December 2024				1% from LGU IRA pursuant to RA 9344	200.00		200.00		Improved nutritional level of CAR/CISS clients
3000-004-2-1-16-012-59	59. Celebration of National Safe Kids Week 2024 : Awareness campaign through Sports fest (CISS,BPARCC and TMC clients)	CSWDO-CYDD,BPARCC, TMC	NO	Negotiated Procurement	January - December 2024				1% from LGU IRA pursuant to RA 9344	200.00		200.00		Children in Street Situation participated/Children At Risk/Children in Conflict with the Law actively in activities that will improve their social skills
3000-004-2-1-16-012-60	60. Provision of Honoraria to Parent/Community Leaders >10PL x P500.00/month	CSWDO-CYDD	NO	Negotiated Procurement	January - December 2024				1% from LGU IRA pursuant to RA 9344	60.00		60.00		Provided monthly assistance to Parent Leaders monitoring CISS around Cabanatuan City
3000-004-2-1-16-012-61	61. Conduct social dialogue and awareness campaign in prevention of child labor in Cabanatuan City	CSWDO-CYDD	NO	Negotiated Procurement	January - December 2024				1% from LGU IRA pursuant to RA 9344	100.00		100.00		Increased awareness on prevention of child labor in thrn community
3000-004-2-1-16-012-62	62. Conduct Early Childhood Care and Development Accreditors training for the full implementation of the program	CSWDO-CYDD	NO	Negotiated Procurement	January - December 2024				1% from LGU IRA pursuant to RA 9344	200.00		200.00		Increased KAS on ECCD for the full implementation of the program

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	Personal Services	MOOE	Capital Outlay	
3000-004-2-1-16-012-63	63. Conduct Meetings of Local Project Monitoring Committee re:Comprehensive Local uvenile Intervention Program (CLJIP)	CSWDO-PSIU	NO	Negotiated Procurement	January - December 2024				1% from LGU IRA pursuant to RA 9344	20.00		20.00		Strengthened and maintained LPMC:CLJIP formulated
3000-004-2-1-16-012-64	64. Provision of food/non-food/ MOOE items to clients of Tahanan ni Maria Center > Wages of Job Orders >Purchase/Refill of LPG tank >Payment of utilities >Purchase of medicines/payment of laboratory and other medical expenses/Payment of dental extractions >Procurement of school supplies/uniforms >Purchase of appliances	CSWDO - TMC	NO	Negotiated Procurement	January - December 2024				1% from LGU IRA pursuant to RA 9344	3,740.23		3,740.23		Provided clients with safe home care and basic needs
3000-004-2-1-16-012-65	65. Wages for Job Order Service providers at Bahay Pag Asa Residential Care Center	CSWDO - BPARCC	NO	Negotiated Procurement	January - December 2024				1% from LGU IRA pursuant to RA 9344	3,023.58		3,023.58		Provided adequate care, protection and supervision to the residents activities properly
3000-004-2-1-16-012-66	66. Provision of food/ non-food/ MOOE items to clients of Bahay Pag-Asa Residential Care Center >Purchase/Refill of LPG tank >Payment of utilities >Purchase of medicines/Payment of laboratory and other medical expenses >Purchase of appliances >Procurement of client's clothes, garments (pants, shorts, t-shirts, sando, underwears, socks) shoes, slippers >Augmentation of resources to Regional Rehabilitation Center for Youth	CSWDO - BPARCC	NO	Negotiated Procurement	January - December 2024				1% from LGU IRA pursuant to RA 9344	2,573.50		2,573.50		Implemented programs and services to residents as part of the rehabilitation procedures incorporated with the new normal protocol
3000-004-2-1-16-012-67	67. Homelife Services >Procurement of the following; -Office Equipment	CSWDO - BPARCC	NO	Negotiated Procurement	January - December 2024				1% from LGU IRA pursuant to RA 9344	150.00			150.00	Restored the impaired functioning of the residents thru provision of package programs and services incorporated with the new normal protocol
3000-004-2-1-16-012-67-01	-Furniture and Fixtures		NO	Negotiated Procurement	January - December 2024					100.00		100.00		
3000-004-2-1-16-012-68	68. Educational Services >Purchase of school kits/ school uniforms	CSWDO - BPARCC	NO	Negotiated Procurement	January - December 2024				1% from LGU IRA pursuant to RA 9344	30.00		30.00		Provided clients literacy/ skills development and formal schooling thru modular, virtual and face to face classes
3000-004-2-1-16-012-68-01	>Procurement of IT equipments		NO	Negotiated Procurement	January - December 2024					200.00			200.00	
3000-004-2-1-16-012-69	69. Repair/Improvement of BPARCC facilities (Administrative and Mess Hall)	CSWDO - BPARCC	NO	Public Bidding	January - December 2024				1% from LGU IRA pursuant to RA 9344	1,000.00			1,000.00	Ensured continuous operation of BPARCC with comfortable/safe facilities

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	Personal Services	MOOE	Capital Outlay	
3000-004-2-1-16-012-70	70. Purchase of bed sheets, pillow cases, and blankets	CSWDO - BPARCC	NO	Negotiated Procurement	January - December 2024				For Funding	40.00		40.00		Restored the impaired functioning of the residents thru provision of package programs and services incorporated with the new normal protocol
3000-004-2-1-16-012-71	71. Health Services >Payment for hospitalization of sick residents	CSWDO - BPARCC	NO	Negotiated Procurement	January - December 2024				For Funding	30.00		30.00		Responded to clients emergency medical needs
3000-004-2-1-16-012-72	72. Payment of clients psychological assessment		NO	Negotiated Procurement					For Funding	20.00		20.00		Implemented programs and services toward the enhancement and restoration of clients psychological functioning
3000-004-2-1-16-012-73	73. Recreational, Sports and other Recreational Activities: >Purchase of sports materials >Conduct of BPARCC Summer Sports Festival	CSWDO - BPARCC	NO	Negotiated Procurement	January - December 2024				For Funding	30.00		30.00		Provided residents/clients form of recreation through sports activity that aims to enhance their physical, mental and social condition
<b>Senior Citizen and Persons with Disability</b>														
3000-004-2-1-16-012-74	74. Operation/Management of PDAO Office >Wages for Job Orders -Payment for utilities -Printing of PWD Purchase Booklet, PDAO Forms >Procurement of: Office Supplies and materials, IT/ Office Equipment, Furniture & Fixtures >Printing of IEC materials, PWD signages/stickers	CSWDO	NO	Negotiated Procurement	January - December 2024				General Fund	500.00		500.00		Enured continuous operation of PDAO
3000-004-2-1-16-012-75	75. Conduct of PWD Filipino Sign Language Training Seminar	CSWDO	NO		January - December 2024				General Fund					Enhanced cognitive development, improved social skills and ensured full access to communication in providingservices to PWDs with hearing and speech impairment
3000-004-2-1-16-012-76	76. Purchase/Printing of Senior Citizen Purchase Booklet	CSWDO	NO	Negotiated Procurement	January - December 2024				General Fund					Provided protective and rehabilitation program to Senior Citizens
3000-004-2-1-16-012-75	75. Management and Operation of OSCA Office - Wages for Job Orders - Payment of Utilities Procurement of: -Office Supplies/ other supplies -IT/ Office Equipment -Furniture & Fixtures Printing of IEC materials, SC ID slips, GIS, SPISC Application form, etc.	CSWDO	NO	Negotiated Procurement	January - December 2024				General Fund	500.00		500.00		Functional Office of the Senior Citizen Office
3000-004-2-1-16-013	<b>C. Capacity Development Program</b>													

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3000-004-2-1-16-013-01	1. Conduct/Attend Trainings to increase KAS and competencies of Service Providers/ employees/ personnels; -Training on gender analysis and other GAD Related meetings -Leadership and Organizational management Training -Basic Business Management and Skills Management - Administrative Skills Training -Training on Adoption and Foster Care -Comprehensive Program for Indigenous people -Capacity building for Service Providers Handling ECCD -Training of BCPC and other Service Providers/ Pillars of Justice on laws and Policies for Women and Children - Seminar/Trainings for Children's Welfare - Training on Women and Children's Health Programs	CSWDO,CHO, MVGCCGH,HR MO	NO	Negotiated Procurement	January - December 2024				GAD	2,253.61		2,253.61		Increased KAS and competencies of service providers and/or employees in nimplementing GAD PPA's
3000-004-2-1-16-013-02	2. Conduct / Attend Meetings/ Assembly/Training / Symposium/ Advocacy Activities/ Team Capacity Building / Workshops of Service Providers/ employees/ personnels to increase KAS and competencies for the Welfare and Protection of Children	CSWDO,CHO, MVGCCGH,HR MO	NO	Negotiated Procurement	January - December 2024				1% from LGU IRA pursuant to RA 9344	704.79		704.79		Increased KAS and competencies of service providers and/or employees in implementing Programs concerning children
3000-008-2-3-03-014	<b>A. Manpower Services</b>	<b>DepEd</b>	NO	Negotiated Procurement	January - December 2024				General Fund	809.72	809.72			
3000-008-2-3-03-015	<b>B. Operational Activities</b>													
3000-008-2-3-03-015-01	1. Payment of Expenses pertaining to the operation of schools educational research, books and other instructional materials, sports activities in school, district, division, regional and national levelsand other DepEd related activities	DepEd, LGU	NO	Negotiated Procurement	January - December 2024				SEF	64,384.80		64,384.80		Expenses related to the operation and activities of schools were paid
3000-008-2-3-03-015-02	2. Payment of monthly water expenses of classrooms and other school facilities being utilize by learners	DepEd, LGU	NO	Direct Contracting	January - December 2024				SEF	5,000.00		5,000.00		
3000-008-2-3-03-015-03	3. Payment of monthly electric expenses of classrooms and other school facilities being utilize by learners	DepEd, LGU	NO	Direct Contracting	January - December 2024				SEF	24,000.00		24,000.00		
3000-008-2-3-03-015-04	4. Repair/Rehabilitation of Classrooms and Facilities in Various Public Schools	DepEd, LGU	NO	Public Bidding	January - December 2024				SEF	20,000.00		20,000.00		Repaired/Rehabilitated CL and Improved Facilities
3000-008-2-3-03-015-05	5. Payment of teacher facilitators wagaes at P11,000.00	DepEd, LGU	NO	Negotiated Procurement	January - December 2024				SEF	288.00		288.00		Hired Learning Facilitator under Contract of Service



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3000-008-2-3-03-015-06	6. Construction of school buildings: -Valle Cruz ES 3 storey 15 CL -Bakod Bayan IS -4 storey 28 CL -Camp Tinio NHS - 4 storey 28 CL -F.A. Reyes NHS 4 storey 28 CL -Daan Sarile IS 4 Storey 28 CL -San Josef ES 3 storey 15 CL -Caalibangbangan IS 3 storey 15 CL -Ibabao bana ES 3 storey 15 CL -Macatbong Integrated School 3 storey-9 CL	DepEd, LGU	NO	Public Bidding	January - December 2024				SEF	392,000.00			392,000.00	School building(s) constructed
3000-008-2-3-03-015-07	7. Purchase of lot: - Embuscado Elementary School - Sapang Elementary School	DepEd, LGU	NO	Negotiated Procurement	January - December 2024				SEF	5,000.00			5,000.00	School lots for Embuscado and Sapang ES
3000-008-2-3-03-016	<b>C. Administrative Support Services</b>													
3000-008-2-3-03-016-01	1. Purchase of ICT Equipment	DepEd, LGU	NO	Public Bidding	January - December 2024				SEF	5,000.00			5,000.00	Computers and other ICT equipment for schools were procured
3000-008-2-3-03-016-02	2. Purchase of TVL Tools and Equipment	DepEd, LGU	NO	Public Bidding	January - December 2024				SEF	3,500.00			3,500.00	TVL Tools and Equipment were procured
<b>ECONOMIC SERVICES</b>														
8000-001-2-1-10-001	<b>A. Manpower Services</b>	<b>CEO</b>	NO		January - December 2024				General Fund	640,223.91	25,515.53		614,708.38	
8000-001-2-1-10-002	<b>B. Operational Activities</b>													
8000-001-2-1-10-002-01	1. Road Inventory and Assessment	CEO	NO	Public Bidding	January - December 2024				For Funding	2,108.40		2,108.40		Comprehensive collection of Data, Maps & reports of the city
8000-001-2-1-10-003	<b>C. Other Infrastructure Projects and Support Program</b>													
8000-001-2-1-10-003-01	1. Construction of Covered Court													
8000-001-2-1-10-003-01-01	1.1 Proposed Covered Court @ Brgy. Sto. Niño	CEO	NO	Public Bidding	January - December 2024				For Funding	5,505.13			5,505.13	Constructed 30m x 19m Covered Court
8000-001-2-1-10-003-01-02	1.2 Proposed Covered Court @ Brgy. Communal	CEO	NO	Public Bidding	January - December 2024				For Funding	5,505.13			5,505.13	Constructed 30m x 19m Covered Court
8000-001-2-1-10-003-01-03	1.3 Improvement of Covered Court at Brgy. Sta. Arcadia	CEO	NO	Public Bidding	January - December 2024				For Funding	2,000.00			2,000.00	
8000-001-2-1-10-003-02	2. Construction of Multi-Purpose Hall/ Building													
8000-001-2-1-10-003-02-01	2.1 Proposed Multi-Purpose Hall	CEO	NO	Public Bidding	January - December 2024				For Funding	3,589.87			3,589.87	Constructed 12m x 8m Multi-Purpose Building
8000-001-2-1-10-003-02-02	2.2 Proposed Multi-Purpose Hall at Brgy. Talipapa	CEO	NO	Public Bidding	January - December 2024				For Funding	5,000.00			5,000.00	Constructed Multi-Purpose Building
8000-001-2-1-10-003-03	3. Construction of School Buildings													
8000-001-2-1-10-003-03-01	3.1 Proposed Four Storey School Building @ Sumacab Norte Elementary School	CEO	NO	Public Bidding	January - December 2024				For Funding	65,000.00			65,000.00	Constructed 28CL School Building
8000-001-2-1-10-003-03-02	3.2 Proposed Four Storey School Building @ Caalibangbangan Integrated School	CEO	NO	Public Bidding	January - December 2024				For Funding	65,000.00			65,000.00	Constructed 28CL School Building
8000-001-2-1-10-003-03-03	3.3 Proposed Four Storey School Building @ Fa Reyes Memorial Elementary School	CEO	NO	Public Bidding	January - December 2024				For Funding	65,000.00			65,000.00	Constructed 28CL School Building

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8000-001-2-1-10-003-03-04	3.4 Proposed Four Storey School Building @ Obrero Elementary School	CEO	NO	Public Bidding	January - December 2024				For Funding	65,000.00			65,000.00	Constructed 28CL School Building
8000-001-2-1-10-003-03-05	3.5 Proposed Four Storey School Building @ San Josef Elementary School	CEO	NO	Public Bidding	January - December 2024				For Funding	65,000.00			65,000.00	Constructed 28CL School Building
8000-001-2-1-10-003-03-06	3.6 Proposed Four Storey School Building @ San Josef National High School	CEO	NO	Public Bidding	January - December 2024				For Funding	65,000.00			65,000.00	Constructed 28CL School Building
8000-001-2-1-10-003-03-07	3.7 Proposed Four Storey School Building @ Bakod Bayan Integrated School	CEO	NO	Public Bidding	January - December 2024				For Funding	65,000.00			65,000.00	Constructed 28CL School Building
8000-001-2-1-10-003-03-08	3.8 Proposed Four Storey School Building @ Camp Tinio National High School	CEO	NO	Public Bidding	January - December 2024				For Funding	65,000.00			65,000.00	Constructed 28CL School Building
8000-001-2-1-10-003-03-09	3.9 Proposed Four Storey School Building @ Camp Tinio Elementary School	CEO	NO	Public Bidding	January - December 2024				For Funding	65,000.00			65,000.00	Constructed 28CL School Building
8000-001-2-1-10-003-03-10	3.10 Proposed Four Storey School Building @ Ms Garcia Elementary School	CEO	NO	Public Bidding	January - December 2024				For Funding	65,000.00			65,000.00	Constructed 28CL School Building
8000-001-2-1-10-003-03-11	3.11 Proposed Four Storey School Building @ Sapang Elementary School	CEO	NO	Public Bidding	January - December 2024				For Funding	65,000.00			65,000.00	Constructed 28CL School Building
8000-001-2-1-10-003-03-12	3.12 Proposed Four Storey School Building @ Ibabao Bana Elementary School	CEO	NO	Public Bidding	January - December 2024				For Funding	65,000.00			65,000.00	Constructed 28CL School Building
8000-001-2-1-10-003-03-13	3.13 Proposed Four Storey School Building @ Valdefuente Elementary School	CEO	NO	Public Bidding	January - December 2024				For Funding	65,000.00			65,000.00	Constructed 28CL School Building
8000-001-2-1-10-003-03-14	3.14 Proposed School Building @ Calagundian Elementary School, Brgy. Aduas Norte	CEO	NO	Public Bidding	January - December 2024				For Funding	14,342.64			14,342.64	Constructed 8CL School Building
8000-001-2-1-10-003-03-15	3.15 Proposed Three Storey School Building @ Pagas Elementary School	CEO	NO	Public Bidding	January - December 2024				For Funding	48,881.92			48,881.92	Constructed 14CL School Building
8000-001-2-1-10-003-03-16	3.16 Proposed Two Storey School Building @ Isla Elementary School	CEO	NO	Public Bidding	January - December 2024				For Funding	10,420.10			10,420.10	Constructed 6CL School Building
8000-001-2-1-10-003-03-17	3.17 Proposed Two Storey School Building @ Embuscado Elementary School, Brgy. Caalibangbangan	CEO	NO	Public Bidding	January - December 2024				For Funding	10,420.10			10,420.10	Constructed 6CL School Building
8000-001-2-1-10-003-04	4. Installation of Drainage Canal													
8000-001-2-1-10-003-04-01	4.1 Proposed Drainage Canal At Brgy. Bakod Bayan (Sama Bajau)	CEO	NO	Public Bidding	January - December 2024				For Funding	6,470.82			6,470.82	2,063 L.M. Constructed Drainage Canal
8000-001-2-1-10-003-04-02	4.2 Proposed Drainage Canal At Brgy. Sto. Niño	CEO	NO	Public Bidding	January - December 2024				For Funding	1,638.16			1,638.16	556 L.M. Constructed Drainage Canal
8000-001-2-1-10-003-04-03	4.3 Installation Of RCPC @ Brgy. San Juan Acffa	CEO	NO	Public Bidding	January - December 2024				For Funding	701.33			701.33	103 l.m. Installed RCPC
8000-001-2-1-10-003-04-04	4.4 Proposed Drainage Canal At Brgy. Mayapyap Norte	CEO	NO	Public Bidding	January - December 2024				For Funding	1,229.08			1,229.08	500 l.m. Constructed Drainage Canal

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	Personal Services	MOOE	Capital Outlay	
8000-001-2-1-10-003-04-05	4.4 Proposed Drainage Canal At Brgy. Valle Cruz	CEO	NO	Public Bidding	January - December 2024				For Funding	2,254.04			2,254.04	912 l.m. Constructed Drainage Canal
8000-001-2-1-10-003-04-06	4.5 Proposed Drainage Canal At Brgy. Aduas Norte	CEO	NO	Public Bidding	January - December 2024				For Funding	630.03			630.03	250 l.m. Constructed Drainage Canal
8000-001-2-1-10-003-04-07	4.6 Construction of Drainage Canal at Cabanatuan City Government Center	CEO	NO	Public Bidding	January - December 2024				For Funding					Drainage Canal Installed
8000-001-2-1-10-003-04-08	4.7 Proposed Drainage Canal with Cover at Brgy. M.S. Garcia	CEO	NO	Public Bidding	January - December 2024				For Funding	387.03			387.03	300 l.m., 3 layers Drainage Canal
8000-001-2-1-10-003-04-09	4.8 Proposed Box Culvert Bridge in Purok 5 and 6 of Barangay Bakod Bayan	CEO	NO	Public Bidding	January - December 2024				For Funding					
8000-001-2-1-10-003-05	5. Concreting of Barangay Roads	CEO	NO	Public Bidding	January - December 2024				For Funding					Barangay Roads Concreted
8000-001-2-1-10-003-05-01	5.1 Concreting Of Bakod Bayan Road (Purok I)	CEO	NO	Public Bidding	January - December 2024				For Funding	5,267.11			5,267.11	5,000 sq.m. Road Concreted
8000-001-2-1-10-003-05-02	5.2 Concreting Of Bagong Sikat Road (Purok 8)	CEO	NO	Public Bidding	January - December 2024				For Funding	3,990.74			3,990.74	3,642 sq.m. Road Concreted
8000-001-2-1-10-003-05-03	5.3 Concreting Of Bitas Road	CEO	NO	Public Bidding	January - December 2024				For Funding	2,896.13			2,896.13	2,760 sq.m. Road Concreted
8000-001-2-1-10-003-05-04	5.4 Concreting Of Caalibangbangan Road	CEO	NO	Public Bidding	January - December 2024				For Funding	2,209.97			2,209.97	2,000 sq.m. Road Concreted
8000-001-2-1-10-003-05-05	5.5 Concreting Of Camp Tinio Road (To Health Center)	CEO	NO	Public Bidding	January - December 2024				For Funding	3,234.34			3,234.34	2,820 sq.m. Road Concreted
8000-001-2-1-10-003-05-06	5.6 Concreting Of Caridad Road (Rfg Village)	CEO	NO	Public Bidding	January - December 2024				For Funding	4,012.01			4,012.01	3,997.50 sq.m. Road Concreted
8000-001-2-1-10-003-05-07	5.7 Concreting Of Caudillo Road	CEO	NO	Public Bidding	January - December 2024				For Funding	2,945.95			2,945.95	2,585 sq.m. Road Concreted
8000-001-2-1-10-003-05-08	5.8 Concreting Of Cinco-Cinco Road	CEO	NO	Public Bidding	January - December 2024				For Funding	1,509.85			1,509.85	1,268.10 sq.m. Road Concreted
8000-001-2-1-10-003-05-09	5.9 Concreting Of Daan Sarile Road (Interior Road)	CEO	NO	Public Bidding	January - December 2024				For Funding	2,539.62			2,539.62	2,185.20 sq.m. Road Concreted
8000-001-2-1-10-003-05-10	5.10 Concreting Of Dicarma Road (Rosal St.)	CEO	NO	Public Bidding	January - December 2024				For Funding	2,557.03			2,557.03	2,014.50 sq.m. Road Concreted
8000-001-2-1-10-003-05-11	5.11 Concreting Of Ibabao Bana Road (Farm To Market Road)	CEO	NO	Public Bidding	January - December 2024				For Funding	2,249.17			2,249.17	2,000 sq.m. Road Concreted
8000-001-2-1-10-003-05-12	5.12 Concreting Of Kalikid Norte Road	CEO	NO	Public Bidding	January - December 2024				For Funding	2,609.24			2,609.24	2,400 sq.m. Road Concreted
8000-001-2-1-10-003-05-13	5.13 Concreting Of Kalikid Sur Road (Inc Malayang Silangan)	CEO	NO	Public Bidding	January - December 2024				For Funding	1,480.46			1,480.46	1,250 sq.m. Road Concreted
8000-001-2-1-10-003-05-14	5.14 Concreting Of Lourdes Road	CEO	NO	Public Bidding	January - December 2024				For Funding	3,264.57			3,264.57	2,738.50 sq.m. Road Concreted
8000-001-2-1-10-003-05-15	5.15 Concreting Of Mabini Ext.- Magsaysay Sur Road	CEO	NO	Public Bidding	January - December 2024				For Funding	3,287.10			3,287.10	2,880 sq.m. Road Concreted
8000-001-2-1-10-003-05-16	5.16 Concreting Of Macatbong Road	CEO	NO	Public Bidding	January - December 2024				For Funding	12,622.39			12,622.39	12,750 sq.m. Road Concreted
8000-001-2-1-10-003-05-17	5.17 Concreting Of Mayapyap Norte Road	CEO	NO	Public Bidding	January - December 2024				For Funding	2,182.53			2,182.53	2,000 sq.m. Road Concreted
8000-001-2-1-10-003-05-18	5.18 Concreting Of P. Crisostomo Road	CEO	NO	Public Bidding	January - December 2024				For Funding	3,411.03			3,411.03	3,000 sq.m. Road Concreted

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	Personal Services	MOOE	Capital Outlay	
8000-001-2-1-10-003-05-19	5.19 Concreting Of Pagas Road	CEO	NO	Public Bidding	January - December 2024				For Funding	6,457.07			6,457.07	6,345.50 sq.m. Road Concreted
8000-001-2-1-10-003-05-20	5.20 Concreting Of Pamaldan Road	CEO	NO	Public Bidding	January - December 2024				For Funding	2,786.55			2,786.55	2,088 sq.m. Road Concreted
8000-001-2-1-10-003-05-21	5.21 Concreting Of Pula Road	CEO	NO	Public Bidding	January - December 2024				For Funding	1,241.52			1,241.52	1,074.68 sq.m. Road Concreted
8000-001-2-1-10-003-05-22	5.22 Concreting Of Samon Road	CEO	NO	Public Bidding	January - December 2024				For Funding	2,594.84			2,594.84	2,381 sq.m. Road Concreted
8000-001-2-1-10-003-05-23	5.23 Concreting Of San Roque Sur Road	CEO	NO	Public Bidding	January - December 2024				For Funding	3,126.23			3,126.23	2,652 sq.m. Road Concreted
8000-001-2-1-10-003-05-24	5.24 Concreting Of Sapang Road	CEO	NO	Public Bidding	January - December 2024				For Funding	2,705.27			2,705.27	2,500 sq.m. Road Concreted
8000-001-2-1-10-003-05-25	5.25 Concreting Of Talipapa Road	CEO	NO	Public Bidding	January - December 2024				For Funding	1,425.10			1,425.10	1,135 sq.m. Road Concreted
8000-001-2-1-10-003-05-26	5.26 Concreting Of Aduas Norte Road	CEO	NO	Public Bidding	January - December 2024				For Funding	3,366.93			3,366.93	3,000 sq.m. Road Concreted
8000-001-2-1-10-003-05-27	5.27 Concreting Of Gen. Tinio Ext., Brgy. Kapt. Pepe	CEO	NO	Public Bidding	January - December 2024				For Funding	64.20			64.20	27.45 sq.m. Road Concreted
8000-001-2-1-10-003-05-28	5.28 Concreting Of Kalikid Sur-Bakod Bayan (Bahay Pag-Asa)	CEO	NO	Public Bidding	January - December 2024				For Funding	10,043.24			10,043.24	10,000 sq.m. Road Concreted
8000-001-2-1-10-003-05-29	5.29 Concreting of Camp Tinio Road (Block 7 - Teacher's Village)	CEO	NO	Public Bidding	January - December 2024				For Funding					Road Concreted
8000-001-2-1-10-003-06	6. Repair/ Re-blocking/ Rehabilitation of Barangay Roads													
8000-001-2-1-10-003-06-01	6.1 Re-Blocking of Gen. Tinio St. Brgy. Melojavilla	CEO	NO	Public Bidding	January - December 2024				For Funding	319.85			319.85	183 sq.m. Road Concreted
8000-001-2-1-10-003-06-02	6.2 Re-Blocking of Lopez Jaena St., Brgy. Fatima	CEO	NO	Public Bidding	January - December 2024				For Funding	543.70			543.70	300 sq.m. Road Concreted
8000-001-2-1-10-003-06-03	6.3 Re-Blocking of Ibabao Bana Road	CEO	NO	Public Bidding	January - December 2024				For Funding	3,217.41			3,217.41	2,500 sq.m. Road Concreted
8000-001-2-1-10-003-06-04	6.4 Re-Blocking of Polilio Road	CEO	NO	Public Bidding	January - December 2024				For Funding	4,012.97			4,012.97	3,000 sq.m. Road Concreted
8000-001-2-1-10-003-06-05	6.5 Rehabilitation of Aduas-Bitas Road	CEO	NO	Public Bidding	January - December 2024				For Funding	1,671.39			1,671.39	1,050 sq.m. Rehabilitated Road
8000-001-2-1-10-003-06-06	6.6 Rehabilitation of Cruz Roja-Obrero Road	CEO	NO	Public Bidding	January - December 2024				For Funding	11,021.44			11,021.44	8,334 sq.m. Rehabilitated Road
8000-001-2-1-10-003-06-07	6.7 Reblocking of Paco.Roman St.	CEO	NO	Public Bidding	January - December 2024				For Funding	497.03			497.03	
8000-001-2-1-10-003-07	7. Repair and Rehabilitation of Bridge													
8000-001-2-1-10-003-07-01	7.1 Repair of San Isidro Bridge	CEO	NO	Public Bidding	January - December 2024				For Funding	1,550.51			1,550.51	15 L.M. Repaired Bridge
8000-001-2-1-10-003-07-02	7.2 Rehabilitation of Balite Bridge	CEO	NO	Public Bidding	January - December 2024				For Funding	25,734.74			25,734.74	24 L.M. Constructed Bridge
8000-001-2-1-10-003-07-03	7.3 Repair Of Barlis Bridge	CEO	NO	Public Bidding	January - December 2024				For Funding	4,692.73			4,692.73	59.50 L.M. Repaired Bridge
8000-001-2-1-10-003-07-04	7.4 Repair and Retrofitting of Cesar Vergara Bridge Phase I	CEO	NO	Public Bidding	January - December 2024				For Funding	8,438.09			8,438.09	15.50 L.M. Repaired Bridge
8000-001-2-1-10-003-07-05	7.5 Rehabilitation of Lagare Bridge	CEO	NO	Public Bidding	January - December 2024				For Funding	300.00			300.00	

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	Personal Services	MOOE	Capital Outlay	
8000-001-2-1-10-003-07-06	7.6.Repair and Retrofitting of Cesar Vergara Bridge Phase II	CEO	NO	Public Bidding	January - December 2024				For Funding					
8000-001-2-1-10-003-08	8. Roads and Bridges Maintenance Project	CEO	NO	Public Bidding	January - December 2024				For Funding	2,643.03			2,643.03	Extended lifespan of the infrastructure
8000-001-2-1-10-003-09	9. Comprehensive Drainage System and Outfall Maintenance Project	CEO	NO	Public Bidding	January - December 2024				For Funding	2,643.03			2,643.03	Functional drainage system, reduced flooding, improved water quality, preserved infrastructure
8000-001-2-1-10-003-10	10. Construction of Cabanatuan City Government Center	CEO	NO	Public Bidding	January - December 2024				For Funding					Relocation and additional local government unit facilities constructed
8000-001-2-1-10-003-11	11. Electrification of Various Barangay	CEO	NO	Public Bidding	January - December 2024				For Funding					Installation of Solar lights/ Street Streetlights
8000-001-2-1-10-003-12	12. Construction of Farm to Market Roads at Various Barangay	CEO	NO	Public Bidding	January - December 2024				For Funding					Farm to Market roads constructed
8000-001-2-1-10-003-13	13. Installation of Water and Sanitation Stations	CEO	NO	Public Bidding	January - December 2024				For Funding					Handpumps/ Shallow wells/ Rainwater Collectors/ Borewell/ Spring System Installed
8000-001-2-1-10-003-14	14. Construction of Bridge Approach	CEO	NO	Public Bidding	January - December 2024				For Funding					Bridge Approach constructed
8000-001-2-1-10-003-15	15. Installation of Distribution Transformer	CEO	NO	Public Bidding	January - December 2024									
8000-001-2-1-10-003-15-01	15.1 Installation of Distribution Transformer 1-50 KVA @ PG Crisostomo Elementary School	CEO	NO	Public Bidding	January - December 2024				For Funding	380.00			380.00	Distribution Transformer installed
8000-001-2-1-10-003-15-02	15.2 Installation of Distribution Transformer 1-50 KVA @ ACA Elementary School	CEO	NO	Public Bidding	January - December 2024				For Funding	380.00			380.00	Distribution Transformer installed
8000-001-2-1-10-003-15-03	15.3 Installation of Distribution Transformer 1-50 KVA @ San Isidro Integrated School	CEO	NO	Public Bidding	January - December 2024				For Funding	380.00			380.00	Distribution Transformer installed
8000-001-2-1-10-003-15-04	15.4 Installation of Distribution Transformer 1-50 KVA @ Mayapyap Elementary School	CEO	NO	Public Bidding	January - December 2024				For Funding	380.00			380.00	Distribution Transformer installed
8000-001-2-1-10-003-16	16. Construction/ Improvement of Rural Health Unit (RHU)													
8000-001-2-1-10-003-16-01	16.1 Improvement of Rural Health Unit (RHU) @ Brgy. Magsaysay Sur	CEO	NO	Public Bidding	January - December 2024				For Funding	750.00			750.00	RHU constructed/ improved
8000-001-2-1-10-003-17	17. Construction of Cesar Vergara Bridge II (Phase II)	CEO	NO	Public Bidding	January - December 2024				For Funding					Bridge constructed
8000-001-2-1-10-003-18	18. Awards and Rewards Services	CEO	NO	Negotiated Procurement	January - December 2024				General Fund	20,000.00		20,000.00		
8000-001-2-1-10-003-19	19. Demolition and Relocation Services	CEO	NO	Negotiated Procurement	January - December 2024				General Fund	20,000.00		20,000.00		
<b>8000-001-2-1-10-004</b>	<b>D. Administrative Support Services</b>													
8000-001-2-1-10-004-01	1. Purchase of Surveying Equipment	CEO	NO	Negotiated Procurement	January - December 2024				For Funding	800.00			800.00	Rod, Tripod, and Range Pole
8000-001-2-1-10-004-02	2. Purchase of Electrical and Mechanical Equipment, Apparatus and Tools	CEO	NO	Negotiated Procurement	January - December 2024				For Funding	500.00		500.00		Electrical Equipment Purchased
8000-001-2-1-10-004-03	3. Purchase of IT Equipment	CEO	NO	Public Bidding	January - December 2024				For Funding	2,000.00			2,000.00	Table Plotter, Printer, and Computer Sets

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8000-001-2-1-10-004-04	4. Purchase of Construction and Maintenance Equipment	CEO	NO	Public Bidding	January - December 2024				For Funding	2,500.00		2,500.00		Digital Camera, Concreting Equipment (Concrete Vibrator with vibratory hose, Plate Compactor, Concrete Cutter, Screeder, Asphalt Kettle, Circular Saw, Portable Jack Hammer)
8000-001-2-1-10-004-05	5. Purchase of Service Vehicle	CEO	NO	Public Bidding	January - December 2024				For Funding	1,500.00			1,500.00	Improved logistics
8000-001-2-1-10-004-06	6. Maintenance and Other Operating Expenses	CEO	NO	Negotiated Procurement	January - December 2024				General Fund	6,900.00		6,900.00		
8000-001-2-1-10-004-07	7. Purchase of Lot	CEO	NO	Negotiated Procurement	January - December 2024				General Fund	20,000.00			20,000.00	Lot purchased
8000-001-2-1-10-004-08	8. Other land Improvements	CEO	NO	Negotiated Procurement	January - December 2024				General Fund	3,000.00			3,000.00	
8000-001-2-1-10-004-09	9. Purchase of Generator Set for LGU owned building and facilities	CEO	NO	Public Bidding	January - December 2024				For Funding					
<b>8000-002-2-3-08-005</b>	<b>A. Manpower Services</b>	<b>CTDPO</b>	NO	Negotiated Procurement	January - December 2024				General Fund	4,359.71	4,359.71			
<b>8000-002-2-3-08-006</b>	<b>B. Operational Activities</b>													
8000-002-2-3-08-006-01	1. Celebraton of Araw ng Cabanatuan	CTDPO	NO	Negotiated Procurement	January - March 2024				General Fund	11,300.00		11,300.00		A celebration of Araw ng Cabanatuan that will commemorate the city's 73rd founding anniversary
8000-002-2-3-08-006-02	2. Maintenance/ Restoration of Historical Land Marks													
8000-002-2-3-08-006-02-01	2.1 Rehabilitation of General Antonio Luna Statue and Market/ Plaza Lucero Phase II	CTDPO	NO	Public Bidding	January - March 2024				For Funding					General Antonio Luna Statue and Market/ Plaza Lucero - Phase II
8000-002-2-3-08-006-02-02	2.2 Maintenance of Plaza Lucero	CTDPO	NO	Negotiated Procurement	January - December 2024				For Funding	100.00		100.00		Well-maintained Plaza Lucero
8000-002-2-3-08-006-02-03	2.3 Improvement/ Installation of Plaza Lucero history markers/ signages	CTDPO	NO	Public Bidding	January - December 2024				For Funding	120.00		120.00		Markers and Signages Installed
8000-002-2-3-08-006-03	3. Construction and Repair of Cabanatuan City Welcome Arcs	CTDPO	NO	Public Bidding	January - December 2024				For Funding					Well-kept welcome arc
8000-002-2-3-08-006-03-01	3.1 Sta. Rosa to Cabanatuan City	CTDPO	NO	Public Bidding	January - December 2024					6,500.00			6,500.00	
8000-002-2-3-08-006-03-02	3.2 Palayan City to Cabanatuan City boundary;	CTDPO												
8000-002-2-3-08-006-03-03	3.3 Talavera to Cabanatuan City boundary	CTDPO												
8000-002-2-3-08-006-03-04	3.4 Aliaga to Cabanatuan City boundary	CTDPO												
8000-002-2-3-08-006-04	4. Commemoration of Gen. Antonio Luna death anniversary and independence day	CTDPO	NO	Negotiated Procurement	January - December 2024				For Funding	120.00		120.00		to commemorate Gen. Luna's death and pay respect to his contributions
8000-002-2-3-08-006-05	5. Barangay Tourism Promotion	CTDPO	NO	Negotiated Procurement	January - December 2024				For Funding	200.00		200.00		To promote barangay tourism and intruduce their products
8000-002-2-3-08-006-06	6. Urban Gardening	CTDPO	NO	Negotiated Procurement	January - December 2024				For Funding	100.00		100.00		Improved living and business environment

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	Personal Services	MOOE	Capital Outlay	
8000-002-2-3-08-006-07	7. Promotion and Support for Cabanatuan City representatives to local/ national/ pageants/ competitions	CTDPO	NO	Negotiated Procurement	January - December 2024				For Funding	500.00		500.00		Support for Cabanatuan City representatives
8000-002-2-3-08-006-08	8. Tourism Data Collection Inventory	CTDPO	NO	Negotiated Procurement	January - December 2024				For Funding	50.00		50.00		Collection of tourism data, accreditation, information and visitor arrival reports and regular update on the tourism inventory
8000-002-2-3-08-006-09	9. Plaza Lucero whole year event tourism promotion and community involvement	CTDPO	NO	Negotiated Procurement	January - December 2024				For Funding	4,155.00		4,155.00		To introduce and produce small programs/ activities in Plaza Lucero
8000-002-2-3-08-006-10	10. Publication and distribution of information/tourism materials (posters, flyers, signages, etc.)	CTDPO	NO	Negotiated Procurement	January - December 2024				For Funding	4,500.00		4,500.00		Production of flyers, posters, etc.
8000-002-2-3-08-006-11	11. Creation of tourism video documentaries	CTDPO	NO	Negotiated Procurement	January - December 2024				For Funding	120.00		120.00		Produce interesting tourism promotional videos
8000-002-2-3-08-006-12	12. Creation of Street signages	CTDPO	NO	Negotiated Procurement	January - December 2024				For Funding	200.00		200.00		Visible road signages / signs for travelers
8000-002-2-3-08-006-13	13. Research and promotion of history and culture	CTDPO	NO	Negotiated Procurement	January - December 2024				For Funding	300.00		300.00		Local tourism advancing through history and culture
<b>8000-002-2-3-08-007</b>	<b>C. Capacity Development Program</b>													
8000-002-2-3-08-007-01	1. Attendance to Trainings Conducted by National Government Agencies, Academic Institutions, etc.	CTDPO	NO	Negotiated Procurement	January - December 2024				General Fund	250.00		250.00		Increase knowledge and competency skills of employees
8000-002-2-3-08-007-01-01	1.1 Tourism officer services and management course													
8000-002-2-3-08-007-01-02	1.2 Tourism planning, product development and management													
8000-002-2-3-08-007-01-03	1.3 Tourism awareness and capability building seminar to LGUs													
8000-002-2-3-08-007-01-04	1.4 Global forum on sustainable tourism													
8000-002-2-3-08-007-01-05	1.5 Eco tourism forum/ seminars/ webinars/ conference													
8000-002-2-3-08-007-01-06	1.6 International homestay conference													
8000-002-2-3-08-007-01-07	1.7 MICE conference													
8000-002-2-3-08-007-01-08	1.8 Association of Tourism officers of the Philippines													
8000-002-2-3-08-007-02	2. Registration to national/ regional/ associations/ organizations	CTDPO	NO	Negotiated Procurement	January - December 2024				For Funding					
8000-002-2-3-08-007-03	3. Conduct trainings and confereces for stakeholders	CTDPO	NO	Negotiated Procurement	January - December 2024				For Funding	500.00		500.00		Souvenir-making, Cultural Groups, Business Continuity Programs, Meeting with tourism related establishments
8000-002-2-3-08-007-04	4. Strengthening of local tourism council and council for culture and arts	CTDPO	NO	Negotiated Procurement	January - December 2024				For Funding	200.00		200.00		To support and empower the tourism council of Cabanatuan
<b>8000-002-2-3-08-008</b>	<b>D. Administrative Support Services</b>													
8000-002-2-3-08-008-01	1. Construction of Cabanatuan City Convention Center	CTDPO	NO	Public Bidding	January - December 2024				For Funding					Cabanatuan City Convention Center

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	Personal Services	MOOE	Capital Outlay	
8000-002-2-3-08-008-02	2. Construction of Cabanatuan City Museum	CTDPO	NO	Public Bidding	January - December 2024				For Funding					Cabanatuan City Museum
8000-002-2-3-08-008-03	3. Development of Cabanatuan City Ecopark	CTDPO	NO	Public Bidding	January - December 2024				For Funding	200,000.00			200,000.00	Cabanatuan City Ecopark
8000-002-2-3-08-008-04	4. Procurement of Canopy	CTDPO	NO	Public Bidding	January - December 2024				For Funding	6,500.00			6,500.00	To provide protection during events, calamities, disaster-related events, LGU programs and projects
8000-002-2-3-08-008-05	5. Procurement of office service vehicle	CTDPO	NO	Public Bidding	January - December 2024				For Funding	1,400.00			1,400.00	Improved logistics
8000-002-2-3-08-008-06	6. Procurement of coaster/ tourist bus	CTDPO	NO	Public Bidding	January - December 2024				For Funding	4,000.00			4,000.00	1 coaster bus
8000-002-2-3-08-008-07	7. Development of Cabanatuan City Agripark	CTDPO	NO	Public Bidding	January - December 2024				For Funding	50,000.00			50,000.00	
8000-002-2-3-08-008-08	8. Construction of Tourism Information and Assistance desk/ kiosk in Plaza Lucero	CTDPO	NO	Public Bidding	January - December 2024				For Funding	5,000.00			5,000.00	To provide tourist information to the visitors and citizens of Cabanatuan
8000-002-2-3-08-008-09	9. Overtime Salary	CTDPO	NO		January - December 2024				For Funding	200.00	200.00			Provision of overtime pay while preparing and conducting significant events/ activities of the city
8000-002-2-3-08-008-10	10. Procurement of furniture and fixtures	CTDPO	NO	Negotiated Procurement	January - December 2024				For Funding	100.00			100.00	To furnish the new building with equipment and supplies
8000-002-2-3-08-008-11	11. Procurement of Office and IT Equipment	CTDPO	NO	Public Bidding	January - December 2024				For Funding	1,560.00		1,560.00		Improved service delivery
8000-002-2-3-08-008-12	12. Other MOOE	CTDPO	NO	Negotiated Procurement	January - December 2024				For Funding	245.00		245.00		Subscription, Internet, Travel Expense Voucher, Fuel
8000-002-2-3-08-008-13	13. Procurement and maintenance of light and decorations for Plaza lucero and other tourism events	CTDPO	NO	Public Bidding	January - December 2024				For Funding	1,500.00		1,500.00		purchase of lights and decorations
<b>8000-003-2-2-03-009</b>	<b>A. Manpower Services</b>	<b>CAgriO</b>	NO	Negotiated Procurement	January - December 2024				General Fund	12,211.25	12,211.25			
<b>8000-002-2-3-08-010</b>	<b>B. Operational Activities</b>													
8000-002-2-3-08-010-01	1. Production support program													
8000-002-2-3-08-010-01-01	1.1 Rice Seed Subsidy (Certified Seed and Hybrid Seed) a. Wet Season 10,000 has b. Dry Season 8,500 has	CAgriO	NO		January - December 2024				DA, PhilRice-RCEF	40,000.00		40,000.00		Provide adequate assistance to farmer beneficiaries for good rice yield
8000-002-2-3-08-010-01-02	1.2 Buffer Seed Stock In case of Calamity (10,000 Ha.)	CAgriO	NO		January - December 2024				DA	12,000.00		12,000.00		Rehabilitate and help farmers affected by calamities
8000-002-2-3-08-010-01-03	1.3 Vegetable Seeds Distribution	CAgriO	NO	Public Bidding	January - December 2024				For Funding	2,000.00		2,000.00		Provision of quality vegetable seeds to increase farmers productivity
8000-002-2-3-08-010-01-03-01	1.3.1 Urban Gardening and Backyard Vegetable Gardening	CAgriO	NO	Public Bidding	January - December 2024				For Funding	1,000.00		1,000.00		Additional source of healthy foods to household beneficiaries
8000-002-2-3-08-010-01-03-02	1.3.2 MyKabuhayan sa Gulayan ng Barangay	CAgriO, Barangay	NO	Public Bidding	January - December 2024				For Funding	1,000.00		1,000.00		Provision of vegetable seeds to barangays
8000-002-2-3-08-010-01-03-03	1.3.3 Vegetable Seed Assistance for Vegetable Farmers (Rehab Program in case of Calamity) - 900 ha	CAgriO	NO	Public Bidding	January - December 2024				For Funding	1,500.00		1,500.00		Provision of vegetable seeds to barangays



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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	Personal Services	MOOE	Capital Outlay	
8000-002-2-3-08-010-01-04	1.4 Corn Seeds Recovery Assistance Program (in case of calamity) 400 ha.	CAgriO	NO	Negotiated Procurement	January - December 2024				For Funding	500.00		500.00		Calamity Assistance to corn farmers affected by calamities
8000-002-2-3-08-010-01-05	1.5 Provision of Fertilizer in case of Calamity Wet Season - 10,000 Has Dry Season - 8,500 Has	CAgriO	NO		January - December 2024				DA	71,000.00		71,000.00		Increase rice yield through provision of organic fertilizer to farmer beneficiaries
8000-002-2-3-08-010-02	2. Irrigation Support Services													
8000-002-2-3-08-010-02-01	2.1 Rehabilitation/ Desilting of Irrigation Canals	CAgriO	NO	Public Bidding	January - December 2024				For Funding	2,000.00		2,000.00		Improved and restored irrigation canals
8000-002-2-3-08-010-03	3. Aquaculture and Fishery Support Services													
8000-002-2-3-08-010-03-01	3.1 Fingerlings Dispersal	CAgriO, BFAR	NO	Negotiated Procurement	January - December 2024				For Funding	500.00		500.00		Enhanced quality of stock for fishpond operators
8000-002-2-3-08-010-03-02	3.2 Rehabilitation of fishponds at barangays	CAgriO, Motorpool	NO	Public Bidding	January - December 2024				For Funding	1,000.00		1,000.00		Provide additional source of food for the community
8000-002-2-3-08-010-03-03	3.3 Tilapia Hatchery Facility	CAgriO	NO	Public Bidding	January - December 2024				For Funding	10,000.00			10,000.00	Provide assistance to local fisherfolks to sustain their livelihood
8000-002-2-3-08-010-03-04	3.4 Training on Salted Dried Fish production	CAgriO	NO	Negotiated Procurement	January - December 2024				For Funding	50.00		50.00		Provide livelihood training to fisherfolks
8000-002-2-3-08-010-03-05	3.5 Purchase of Marine and Fishery Equipment	CAgriO	NO	Negotiated Procurement	January - December 2024				General Fund	200.00			200.00	
8000-002-2-3-08-010-04	4. Agricultural Infrastructure and Post-harvest Facility Support Services													
8000-002-2-3-08-010-04-01	4.1 Agro-Development Project	CAgriO, DA-RFO3, NIA, PhilMech	NO	Public Bidding	January - December 2024				For Funding	26,000.00			26,000.00	Adequate machineries and facilities are provided to FCA beneficiaries
	4.1.1 4-Wheel Tractors - 10 units													
	4.1.2 Combine Harvester - 5 units													
	4.1.3 Shallow Tube Well - 20 units													
	4.1.4 Warehouse - 2 Projects													
8000-002-2-3-08-010-05	5. Extension Support Services													
8000-002-2-3-08-010-05-01	5.1 Research and Development (Techno Demo & Field Day)	CAgriO, DA	NO		January - December 2024				DA	250.00		250.00		Increased awareness of farmers on new seed varieties suited in specific eco system
8000-002-2-3-08-010-05-02	5.2 Education and Training Seminars													
8000-002-2-3-08-010-05-02-01	5.2.1 Training of Trainers for Agricultural Production - 10 Agricultural Extension Workers (AEW)	CAgriO, DA-ATI III, PhilRice, CLSU	NO		January - December 2024				DA, For Funding	100.00		100.00		Increased knowledge and competency skills of AEWs
8000-002-2-3-08-010-05-03	5.3 Farmers Field School	CAgriO, DA, ATI III, CLSU-CLARRDEC	NO		January - December 2024				DA, For Funding	500.00		500.00		Increased awareness of farmers in different technology updates on Agriculture
	5.3.1 Rice Production													
	5.3.2 Vegetable Production													
	5.3.3 Corn Production	CAgriO, DA-ATI												
	5.3.4 HVCC Production													

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	Personal Services	MOOE	Capital Outlay	
8000-002-2-3-08-010-05-04	5.4 Training on Postharvest, Handling and Marketing	CAgriO, DA-ATI	NO	Negotiated Procurement	January - December 2024				For Funding	100.00		100.00		2 Trainings
8000-002-2-3-08-010-05-05	5.5 Technology Promotion	CAgriO, DA-ATI III, CLSU-CLARRDEC	NO	Negotiated Procurement	January - December 2024				For Funding	200.00		200.00		Increased awareness and skills of growers in different technology updates on calamansi, mango guava and root crop production
	5.5.1 Technology Updates													
	5.5.2 Calamansi Production													
	5.5.3 Mango Production													
	5.5.4 Guava Production													
	5.5.5 Root Crop Production													
8000-002-2-3-08-010-05-06	5.6 Techno Gabay Program (Techno Pinoy) FITS Center/K-AgriNet	CAgriO, PCARRD-DOST, CLSU-CLARRDEC	NO	Negotiated Procurement	January - December 2024				For Funding	250.00		250.00		Fully Equipped FITS center with available ICT, IEC materials and available equipment and supplies
	5.6.1 Printing of IEC materials													
	5.6.2 Purchase of ICT Equipment: 6 units Desktop Computer													
8000-002-2-3-08-010-06	6. Special Events													
8000-002-2-3-08-010-06-01	6.1 Araw ng Magsasaka	CAgriO	NO	Negotiated Procurement	January - December 2024				For Funding	500.00		500.00		Showcased the farmers produce
8000-002-2-3-08-010-07	7. Special Projects													
8000-002-2-3-08-010-07-01	7.1 Rice Processing Center	CAgriO												
8000-002-2-3-08-010-07-01-01	7.1.1 Construction of Warehouse	CAgriO	NO	Public Bidding	January - December 2024				For Funding	200,000.00			200,000.00	
8000-002-2-3-08-010-07-01-02	7.1.2 Procurement of Rice Mill (2 units) and Mechanical Dryer (4 units)	CAgriO	NO	Public Bidding	January - December 2024				For Funding					
8000-002-2-3-08-010-07-01-03	7.1.3 Installation of 3-Phased Electrical Line	CAgriO	NO	Public Bidding	January - December 2024				For Funding					
8000-002-2-3-08-010-07-01-04	7.1.4 Subsidized Palay Buying	CAgriO	NO	Negotiated Procurement	January - December 2024				For Funding					
8000-002-2-3-08-010-07-01-05	7.1.5 RPC Workers	CAgriO	NO	Negotiated Procurement	January - December 2024				For Funding	7,176.00		7,176.00		50 job orders
8000-002-2-3-08-010-07-02	7.2 Organic Production													
8000-002-2-3-08-010-07-02-01	7.2.1 Vermi-compost Production Project	CAgriO	NO	Negotiated Procurement	January - December 2024				For Funding	200.00		200.00		Operational vermin culture at City Nursery & in interested barangays
8000-002-2-3-08-010-07-02-02	7.2.2 Organic Concoction Production	CAgriO	NO	Negotiated Procurement	January - December 2024				For Funding	50.00		50.00		Produce organic fertilizer as alternative to expensive synthetic fertilizer
8000-002-2-3-08-010-07-03	7.3 Agricultural Learning Site	CAgriO	NO	Public Bidding	January - December 2024				For Funding	10,000.00			10,000.00	1 building
8000-002-2-3-08-010-07-04	7.4 Metharizium and Soil Laboratory Facility	CAgriO	NO	Public Bidding	January - December 2024				For Funding					
8000-002-2-3-08-010-07-05	7.5 Mobile Delivery of Agricultural and Economic Services (Barangayan) - 89 barangays	CAgriO	NO	Public Bidding	January - December 2024				For Funding	1,000.00		1,000.00		Provide assorted veg. seeds, seedlings and organic fert. to marginalized families/ households
8000-002-2-3-08-010-07-06	7.6 Improvement of CagriO Admin Building	CAgriO	NO	Public Bidding	January - December 2024				For Funding	500.00		500.00		1 office building improved

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	Personal Services	MOOE	Capital Outlay	
8000-002-2-3-08-010-07-07	7.7 Repair of Damaged Fencing of the City Plant Nursery Compound	CAgriO	NO	Public Bidding	January - December 2024				For Funding	2,000.00		2,000.00		Protection of plant nursery premises and personnel
8000-002-2-3-08-010-07-08	7.8 Purchase of Fixtures and Equipment in Admin Building at City Plant Nursery	CAgriO	NO	Public Bidding	January - December 2024				For Funding	1,500.00			1,500.00	Improved service delivery
8000-002-2-3-08-010-07-09	7.9 Soil Conditioner Assistance to Farmers	CAgriO	NO	Negotiated Procurement	January - December 2024				DA	500.00		500.00		Improved agricultural service delivery
8000-002-2-3-08-010-07-10	7.10 Zinc Phosphide Assistance to Farmer	CAgriO	NO	Negotiated Procurement	January - December 2024				For Funding	50.00		50.00		Improved agricultural service delivery
8000-002-2-3-08-010-07-11	7.11 Personal Protective Equipment for AEW and City Plant Nursery Personnel	CAgriO	NO	Negotiated Procurement	January - December 2024				For Funding	100.00		100.00		Safety of personnel and become productive
8000-002-2-3-08-010-07-12	7.12 Rice Black Bug Trapping Project	CAgriO	NO	Negotiated Procurement	January - December 2024				For Funding	300.00		300.00		Reduce the population of pests
8000-002-2-3-08-010-07-13	7.13 Provision of Pesticide (In case of Infestation)	CAgriO	NO	Public Bidding	January - December 2024				Calamity Fund	1,000.00		1,000.00		Protection of crops from pest infestation
8000-002-2-3-08-010-08	8. Nursery Development													
8000-002-2-3-08-010-08-01	8.1 Seedling Propagation and Production	CAgriO												
8000-002-2-3-08-010-08-02	8.2 Procure Plastic bags for Seedling Production -3"x3"x7" -8"x8"x16" -3.5"x3.5"x12"	CAgriO	NO	Negotiated Procurement	January - December 2024				For Funding	250.00		250.00		To produce seedlings of assorted plants for greening and reforestation project and support production of high value crops
8000-002-2-3-08-010-08-03														
8000-002-2-3-08-010-08-04	8.3 Purchase of Agricultural Inputs, Garden Tools, Machineries and Equipment	CAgriO	NO	Negotiated Procurement	January - December 2024				For Funding	500.00		500.00		Improve the production of seedlings
8000-002-2-3-08-010-08-05	8.4 Construct Potting Stations (2 stations)	CAgriO	NO	Public Bidding	January - December 2024				For Funding					Developed seedlings production area
8000-002-2-3-08-010-09	9. Economic Rehabilitation and Recovery													
8000-002-2-3-08-010-09-01	9.1 Farmers/Farm Workers Assistance Due to Natural and Man made Calamities	CAgriO	NO		January - December 2024				DA, Calamity Fund	10,000.00		10,000.00		Provide additional income to farmers/ farm workers
8000-002-2-3-08-010-09-02	9.2 Financial Assistance to Rice Farmers (RFFA)	CAgriO	NO		January - December 2024				DA-RCEF	10,000.00		10,000.00		Help rice farmers to recover from production losses
8000-002-2-3-08-010-10	10. Institutional Development													
8000-002-2-3-08-010-10-01	10.1 Strengthening of FCA's - Rural Improvement Club (Women) - 4-H Club (Youth) Cooperatives - Farmers' Associations - Irrigators' Associations	CAgriO	NO	Negotiated Procurement	January - December 2024				For Funding	500.00		500.00		Increased entrepreneurial skills of various organizations
8000-002-2-3-08-010-10-02	10.2 Barangay Agriculture and Fishery Coordinators (BAFC) Assistance	CAgriO	NO	Negotiated Procurement	January - December 2024				For Funding	312.00		312.00		Provide allowance to BAFC
<b>8000-002-2-3-08-011</b>	<b>C. Capacity Development Program</b>													
8000-002-2-3-08-011-01	1. Capability Training for CAgriO staff	CAgriO	NO	Negotiated Procurement	January - December 2024				For Funding	300.00		300.00		Increased knowledge and skills of CAgriO Staff

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	Personal Services	MOOE	Capital Outlay	
	1.1 Lakbay Aral and Team Building													
	1.2 Organizational Management and Staff Development													
8000-002-2-3-08-011-02	2. Monitor and Evaluate Programs/ Projects/Activities Implemented	CAgriO	NO	Negotiated Procurement	January - December 2024				For Funding	500.00		500.00		
<b>8000-002-2-3-08-012</b>	<b>D. Administrative Support Services</b>													
8000-002-2-3-08-012-01	1. Provide salary for additional Manpower	CAgriO												
8000-002-2-3-08-012-01-01	1.1 Job orders (12)	CAgriO	NO		January - December 2024				For Funding	1,516.80	1,516.80			
8000-002-2-3-08-012-01-02	1.2 Crop Protection Officer (Agriculturist II)	CAgriO	NO		January - December 2024				For Funding	491.36	491.36			
8000-002-2-3-08-012-01-03	1.3 Soil technologist II (Agriculturist II)	CAgriO	NO		January - December 2024				For Funding	491.36	491.36			
8000-002-2-3-08-012-01-04	1.4 Agricultural Engineers	CAgriO	NO		January - December 2024				For Funding	1,231.69	1,231.69			
8000-002-2-3-08-012-01-05	1.5 Administrative Officer	CAgriO	NO		January - December 2024				For Funding	356.15	356.15			
8000-002-2-3-08-012-02	2. Maintenance and Other Operating Expenses	CAgriO	NO		January - December 2024				General Fund	6,450.00		6,450.00		
<b>8000-004-2-2-06-013</b>	<b>A. Manpower Services</b>	<b>CLCDO</b>	NO		January - December 2024				General Fund	8,254.81	8,254.81			
<b>8000-004-2-2-06-014</b>	<b>B. Operational Activities</b>													
8000-004-2-2-06-014-01	1. Cooperative Development Program Administration													
8000-004-2-2-06-014-01-01	1.1 Prepare plans and programs	CLCDO												
8000-004-2-2-06-014-01-01-01	1.1.1 Conduct research/studies on cooperative development project	CLCDO	NO	Negotiated Procurement	January - December 2024				For Funding	50.00		50.00		Research studies on cooperative program conducted
8000-004-2-2-06-014-01-01-02	1.1.2 Conduct market research for cooperative products	CLCDO	NO	Negotiated Procurement	January - December 2024				For Funding	50.00		50.00		Market research undertaken for coop products
8000-004-2-2-06-014-01-01-03	1.1.3 Prepare project proposals and training proposals	CLCDO	NO	Negotiated Procurement	January - December 2024				For Funding					Training proposals and project proposal prepared
8000-004-2-2-06-014-01-02	1.2 Cooperative promotion and organization	CLCDO												
8000-004-2-2-06-014-01-02-01	1.2.1 Conduct information education campaign (IEC) in 89 barangays of Cabanatuan City	CLCDO	NO	Negotiated Procurement	January - December 2024				For Funding					Information education campaign (IEC) in 89 barangays of Cabanatuan City conducted
8000-004-2-2-06-014-01-02-02	1.2.2 Conduct orientation seminar to prospective cooperatives	CLCDO	NO	Negotiated Procurement	January - December 2024				For Funding	100.00		100.00		Required training for Pre-registration seminar and pre-membership approved
8000-004-2-2-06-014-01-02-03	1.2.3 Provide technical assistance to prospective cooperatives in the preparation of required documents for registration in the Cooperative Development Authority (CDA)	CLCDO	NO	Negotiated Procurement	January - December 2024				For Funding					Required documents for registration in the Cooperative Development Authority (CDA) provided
8000-004-2-2-06-014-01-02-04	1.2.4 Develop, establish and maintain cooperative database	CLCDO	NO	Negotiated Procurement	January - December 2024				For Funding					Cooperative database maintained
8000-004-2-2-06-014-01-02-05	1.2.5 Establish and update cooperative profile	CLCDO	NO	Negotiated Procurement	January - December 2024				For Funding					Cooperative profile updated

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	Personal Services	MOOE	Capital Outlay	
8000-004-2-2-06-014-01-03	1.3 Provide technical and other form of assistance to duly registered cooperatives	CLCDO												
8000-004-2-2-06-014-01-03-01	1.3.1 Conduct mandatory and other skills training	CLCDO	NO	Negotiated Procurement	January - December 2024				For Funding	200.00		200.00		Mandatory and other skills training conducted
8000-004-2-2-06-014-01-03-02	1.3.2 Facilitate and assist in the conduct of cooperative general assembly and election of officers	CLCDO	NO	Negotiated Procurement	January - December 2024				For Funding					Cooperative General Assembly meeting and election of officers facilitated and assisted
8000-004-2-2-06-014-01-03-03	1.3.3 Provide technical assistance in the preparation of project proposals	CLCDO	NO	Negotiated Procurement	January - December 2024				For Funding					Training/project proposal prepared
8000-004-2-2-06-014-01-03-04	1.3.4 Conduct assessment, evaluation and monitoring of projects	CLCDO	NO	Negotiated Procurement	January - December 2024				For Funding	50.00		50.00		Assessment, evaluation and monitoring of projects conducted
8000-004-2-2-06-014-01-03-05	1.3.5 Provide assistance to Agriculture Cooperatives during calamity	CLCDO	NO	Negotiated Procurement	January - December 2024				For Funding	200.00		200.00		Distribution of certified seeds to the affected agriculture
8000-004-2-2-06-014-01-04	1.4 Establishment of linkages with government agencies, unions and federations, academe and non-government institutions	CLCDO	NO	Negotiated Procurement	January - December 2024				For Funding	50.00		50.00		Coop trade fair conducted; linked cooperatives to buyers
8000-004-2-2-06-014-01-04-01	1.4.1 Implementation of risk management plan and business continuity plan and management	CLCDO	NO	Negotiated Procurement	January - December 2024				For Funding					
8000-004-2-2-06-014-01-04-02	1.4.2 Conduct training / seminar in the preparation of risk management plan	CLCDO	NO	Negotiated Procurement	January - December 2024				For Funding					Cooperatives trained on risk management
8000-004-2-2-06-014-01-04-03	1.4.3 Conduct training / seminar in the preparation of business continuity plan	CLCDO	NO	Negotiated Procurement	January - December 2024				For Funding	50.00		50.00		Training / seminar in the preparation of business continuity plan conducted
8000-004-2-2-06-014-01-05	1.5 Institutional Strengthening	CLCDO												
8000-004-2-2-06-014-05-01	1.5.1 Cooperative Month Celebration	CLCDO	NO	Negotiated Procurement	January - December 2024				For Funding					
8000-004-2-2-06-014-05-02	1.5.2 Outdoor activities such as but not limited to the following: Tree Planting, Fun Rund, Blood Letting, Community Outreach, Feeding Program, among other(s)	CLCDO	NO	Negotiated Procurement	January - December 2024				For Funding					
8000-004-2-2-06-014-05-03	1.5.3 Cooperative Trade Fair	CLCDO	NO	Negotiated Procurement	January - December 2024				For Funding	800.00		800.00		Cooperative Month Celebration Implemented
8000-004-2-2-06-014-05-04	1.5.4 Cooperative Mandatory Seminar	CLCDO	NO	Negotiated Procurement	January - December 2024				For Funding					
8000-004-2-2-06-014-05-05	1.5.5 Cooperative Constest such as but not limited to the following: Vegetable Growing, Cooking, Song Writing, Photography, Video Making, Singing, Ginoo or Ginang Coop, among others	CLCDO	NO	Negotiated Procurement	January - December 2024				For Funding					
8000-004-2-2-06-014-05-06	1.5.6 Cooperative Congress	CLCDO	NO	Negotiated Procurement	January - December 2024				For Funding					

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	Personal Services	MOOE	Capital Outlay	
8000-004-2-2-06-014-05-07	1.5.7 Secretariat to City Cooperative Development Council (CCDC)	CLCDO	NO	Negotiated Procurement	January - December 2024				For Funding	25.00		25.00		monthly CCDC meeting conducted
8000-004-2-2-06-014-05-08	1.5.8 Secretariat to Cooperative Union of Cabanatuan City (CUCC)	CLCDO	NO	Negotiated Procurement	January - December 2024				For Funding	25.00		25.00		monthly CUCC meeting conducted
8000-004-2-2-06-014-05-09	1.5.9 Secretariat to Credit Surety Fund (CSF)	CLCDO	NO	Negotiated Procurement	January - December 2024				For Funding	25.00		25.00		monthly CSF meeting conducted
8000-004-2-2-06-014-02	2. Livelihood Management Program Administration	CLCDO	NO	Negotiated Procurement	January - December 2024				For Funding					
8000-004-2-2-06-014-02-01	2.1 Prepare plans and programs	CLCDO												
8000-004-2-2-06-014-02-01-01	2.1.1 Conduct research/studies on livelihood development project	CLCDO	NO	Negotiated Procurement	January - December 2024				For Funding	50.00		50.00		Plans and Program for Livelihood Development Prepared
8000-004-2-2-06-014-02-01-02	2.1.2 Conduct market research for livelihood products	CLCDO	NO	Negotiated Procurement	January - December 2024				For Funding	50.00		50.00		
8000-004-2-2-06-014-02-01-03	2.1.3 Prepare project proposals and training proposals	CLCDO	NO	Negotiated Procurement	January - December 2024				For Funding	50.00		50.00		
8000-004-2-2-06-014-02-02	2.2 Entrepreneurship promotion and organization	CLCDO												
8000-004-2-2-06-014-02-02-01	2.2.1 Conduct information education campaign (IEC) on livelihood program of the city government to 89 barangays of the city	CLCDO	NO	Negotiated Procurement	January - December 2024				For Funding	1,041.60		1,041.60		IEC on Livelihood Program conducted to 89 Barangays
8000-004-2-2-06-014-02-02-02	2.2.2 Identifying and profiling of MSMEs	CLCDO	NO	Negotiated Procurement	January - December 2024				For Funding					MSE's Profile prepared
8000-004-2-2-06-014-02-02-03	2.2.3 Develop, establishment and maintenance of MSMEs database	CLCDO	NO	Negotiated Procurement	January - December 2024				For Funding					MSE's Database prepared
8000-004-2-2-06-014-02-03	2.3 Provide technical assistance to Micro and Small Entrepreneurs	CLCDO	NO	Negotiated Procurement	January - December 2024				For Funding					
8000-004-2-2-06-014-02-03-01	2.3.1 Conduct of Capability Enhancement Trainings/ Seminars to MSEs such as but not limited to the following:	CLCDO	NO	Negotiated Procurement	January - December 2024				For Funding					
8000-004-2-2-06-014-02-03-02	2.3.2 Financial Management: - Basic Bookkeeping - Entrepreneurship Development - Values Formation/ Business Ethics - Basic Taxation - Digital Marketing	CLCDO	NO	Negotiated Procurement	January - December 2024				For Funding	200.00		200.00		Capacity Enhancement and Development Trainings and Seminars conducted to MSEs
8000-004-2-2-06-014-02-04	2.4 Product Enhancement and Development	CLCDO	NO	Negotiated Procurement	January - December 2024				For Funding	100.00		100.00		Identified products of MSEs developed and enhanced
8000-004-2-2-06-014-02-05	2.5 Marketing Linkages (Trade Fair, OTOP, Kadiwa, and others)	CLCDO	NO	Negotiated Procurement	January - December 2024				For Funding	100.00		100.00		Trade Fairs conducted and MSEs linked to marketing institutions
8000-004-2-2-06-014-02-06	2.6 Financial Institution Linkages	CLCDO	NO	Negotiated Procurement	January - December 2024				For Funding					MSEs assisted in securing additional bussiness capital
8000-004-2-2-06-014-02-07	2.7 Linkages to other National Government Agencies and Non-government organizations	CLCDO	NO	Negotiated Procurement	January - December 2024				For Funding					MSEs linked to NGAs and NGOs

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	Personal Services	MOOE	Capital Outlay	
8000-004-2-2-06-014-02-08	2.8 Mycabuhayan sa Cabanatuan Livelihood Program	CLCDO	NO	Negotiated Procurement	January - December 2024				For Funding					
8000-004-2-2-06-014-02-08-01	2.8.1 Livelihood Starter Kits	CLCDO	NO	Public Bidding	January - December 2024				For Funding	1,700.00		1,700.00		Livelihood starter kits provided to MSEs, 4Ps, PWDs, Solo Parent, RPWUDs, and other sectors as identified by the LGU
8000-004-2-2-06-014-02-08-02	2.8.2 Livelihood Skills Trainings such as but no limited to: Meat Processing Soybean Processing Slippers Making Coco coir production Bread and Pastry Making	CLCDO	NO	Negotiated Procurement	January - December 2024				For Funding	1,850.00		1,850.00		
8000-004-2-2-06-014-02-08-03	2.8.3 Financial Assistance/ Economic Stimulus	CLCDO	NO	Negotiated Procurement	January - December 2024				For Funding	1,000.00		1,000.00		
8000-004-2-2-06-014-02-08-04	2.8.4 Employable Skills Training such as but not limited to the following: Shielded metal arc welding NC II Bread and Pastries NC II Beauty Care NC II Caregiving NC II Pinoy Hilot Wellness Massage NC II Food Cart	CLCDO	NO	Negotiated Procurement	January - December 2024				For Funding	500.00		500.00		Livelihood starter kits provided to MSEs, 4Ps, PWDs, Solo Parent, RPWUDs, and other sectors as identified by the LGU
8000-004-2-2-06-014-02-09	2.9 Longganisa Festival (Banatu Festival) - Longganisa Dance Contest - Trade Fair - Longganisa Cooking Contest	CLCDO	NO	Negotiated Procurement	January - December 2024				For Funding	800.00		800.00		Activities and contest conducted in celebration of Araw ng Cabanatuan
8000-004-2-2-06-014-02-10	2.10 Provision off Manual Water Pumps for Improvement of Livelihood	CLCDO	NO	Negotiated Procurement	January - December 2024				For Funding	700.00		700.00		Manual water pumps provided to Cabanatuan City residents for improved general welfare and standard of living
8000-004-2-2-06-014-02-11	2.11 Cabanatuan City Livelihood Center	CLCDO	NO	Negotiated Procurement	January - December 2024				For Funding					Promotion and marketing of Cooperatives and MSE's products
8000-004-2-2-06-014-02-12	2.12 Construction of Technical Vocational Education and Training Center (TVET)	CLCDO	NO	Public Bidding	January - December 2024				For Funding	5,340.00			5,340.00	TVET Constructed
8000-004-2-2-06-014-03	3. Special Project													
8000-004-2-2-06-014-03-01	3.1 Rice Processing Center (Research and Development)	CLCDO	NO	Public Bidding	January - December 2024				For Funding					
8000-004-2-2-06-014-03-01-01	3.1.1 Product Development (Cab Rice, Rice Bran Oil)	CLCDO	NO	Negotiated Procurement	January - December 2024				For Funding					Packaging and labeling of Cabanatuan City Rice Finalized; Rice Bran Oil Processing Established
8000-004-2-2-06-014-03-01-02	3.1.2 Development of other rice products (Rice Flour, Puffed Rice, Rice Noodles, Rice Paper, Rice Wine)	CLCDO	NO	Negotiated Procurement	January - December 2024				For Funding					Other rice byproducts developed
<b>8000-004-2-2-06-015</b>	<b>C. Capacity Development Program</b>													

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	Personal Services	MOOE	Capital Outlay	
8000-004-2-2-06-015-01	1. Attendance to Trainings Conducted by National Government Agencies, Academic Institutions, etc.	CLCDO	NO	Negotiated Procurement	January - December 2024				For Funding	100.00		100.00		100% of all required trainings attended
8000-004-2-2-06-015-02	2. Conduct of continuing studies, researches, and training programs and activities - Conduct of CLCDO Benchmarking/Lakbay Aral	CLCDO	NO	Negotiated Procurement	January - December 2024				For Funding	100.00		100.00		
<b>8000-004-2-2-06-016</b>	<b>D. Administrative Support Services</b>													
8000-004-2-2-06-016-01	1. Procurement of Office Supplies	CLCDO	NO	Negotiated Procurement	January - December 2024				For Funding	210.24		210.24		
8000-004-2-2-06-016-02	2. Procurement of Training Materials	CLCDO	NO	Negotiated Procurement	January - December 2024				For Funding	200.00		200.00		
8000-004-2-2-06-016-03	3. Procurement of Office Equipment (Tables, TV, Chairs)	CLCDO	NO	Negotiated Procurement	January - December 2024				For Funding	476.00		476.00		
8000-004-2-2-06-016-04	4. Procurement of IT Equipment (Scanner, all-in-one computer)	CLCDO	NO	Negotiated Procurement	January - December 2024				For Funding	105.00		105.00		
8000-004-2-2-06-016-05	5. Procurement of Office Furniture and Fixture	CLCDO	NO	Negotiated Procurement	January - December 2024				For Funding	100.00		100.00		
8000-004-2-2-06-016-06	6. Improvement/ Renovation of Office Building	CLCDO	NO	Public Bidding	January - December 2024				For Funding	3,000.00			3,000.00	
8000-004-2-2-06-016-07	7. Maintenance and Other Operating Expenses	CLCDO	NO	Negotiated Procurement	January - December 2024				General Fund	5,900.00		5,900.00		
<b>8000-005-2-3-07-017</b>	<b>A. Manpower Services</b>	<b>CEEMO</b>	NO		January - December 2024				General Fund	17,916.75	17,916.75			
<b>8000-005-2-3-07-018</b>	<b>B. Operational Activities</b>													
8000-005-2-3-07-018-01	1. Installation/ Repair and maintenance of Mourning shed , water well & signages to Public Cemeteries - Cabanatuan Old Public Cemetery - Mayapyap Public Cemetery - Cabu Public Cemetery - Sumacab Norte Public Cemetery	CEEMO, CEO	NO	Negotiated Procurement	January - December 2024				For Funding	500.00		500.00		Amenties stalled at the cemeteries
8000-005-2-3-07-018-02	2. Waste Pollution Management and Disposal Operation	CEEMO	NO	Public Bidding	January - December 2024				For Funding	9,608.40		9,608.40		monitor proper waste segregation, as well as efforts to improve waste management and increase recycling and timely eliminating/ collecting/ disposing waste.
<b>8000-005-2-3-07-019</b>	<b>C. Capacity Development Program</b>													
8000-005-2-3-07-019-01	1. Attendance to Trainings Conducted by National Government Agencies, Academic Institutions, etc.	CEEMO												100% of all required trainings attended
<b>8000-005-2-3-07-020</b>	<b>D. Administrative Support Services</b>													



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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	Personal Services	MOOE	Capital Outlay	
8000-005-2-3-07-020-01	1. Implementation of Minimum Public Health Standard (Facemask, Disposable Gloves, Alcohol, Alcohol Dispenser, Thermal Scanner, Handpush Trolley, Disinfection Machine, and Disinfection Solution)	CEEMO, CDRRMO	NO	Negotiated Procurement	January - December 2024				Calamity Fund	2,448.60		438.60	2,010.00	PPEs procured
8000-005-2-3-07-020-02	2. Supplies for Disaster Events (Raincoats, Rainboots, Flashlights (recargable), Megaphones with charger, Fire Extinguisher and Fire hose)	CEEMO, CDRRMO	NO	Public Bidding	January - December 2024				Calamity Fund					Avaiable supplies in times of emergency
8000-005-2-3-07-020-03	3. Information Education Campaign (LED Wall, Public Address, Tarpaulins/ Leaflets)	CEEMO, CDRRMO	NO	Negotiated Procurement	January - December 2024				For Funding	1,710.00			1,710.00	
8000-005-2-3-07-020-04	4. Construction of Cabanatuan City Public Market	CEEMO, CPDO, CCENRO, CEO, CBLIPO	NO	Public Bidding	January - December 2024				For Funding					Market Constructed
8000-005-2-3-07-020-05	5. Construction of Modern 2-Storey Magsaysay Public Market with Mezzanine Phase III	CEEMO, CPDO, CCENRO, CEO, CBLIPO	NO	Public Bidding	January - December 2024				For Funding					Market Constructed
8000-005-2-3-07-020-06	6. Crematoriums Project	CEEMO, CPDO, CCENRO, CEO, CBLIPO	NO	Public Bidding	January - December 2024				For Funding	65,000.00			65,000.00	Offer additional option for the people of the city upon where to situate their deceased and more so for those who died because of Covid-19.
8000-005-2-3-07-020-07	7. Construction of Apartment Type - tombs .	CEEMO, GSO	NO	Public Bidding	January - December 2024				For Funding	2,000.00			2,000.00	to ease congestion (Public Cemeteries)
8000-005-2-3-07-020-08	8. Installation of CCTV cameras at City Supermarket & Magsaysay Market	CEEMO, CEO	NO	Public Bidding	January - December 2024				General Fund	4,200.00			4,200.00	Provide security effective tool to deter thieves and burglars, dicsiplined employees
8000-005-2-3-07-020-09	9. Payment for Utility Expense	CEEMO, CEO	NO	Negotiated Procurement	January - December 2024				General Fund	11,000.00		11,000.00		
8000-005-2-3-07-020-10	10. Repair and Maintenance of Buildings and Other Structures	CEEMO, CEO	NO	Public Bidding	January - December 2024				General Fund	2,000.00		2,000.00		
8000-005-2-3-07-020-11	11. Repair and Maintenance of Machinery and Equipment	CEEMO, CEO	NO	Negotiated Procurement	January - December 2024				General Fund	20.00		20.00		
8000-005-2-3-07-020-12	12. Procurement of office supplies, equipment and fixtures, and IT Equipment	CEEMO	NO	Public Bidding	January - December 2024				General Fund	2,350.00		2,100.00	250.00	Improved logistics and productivity
8000-005-2-3-07-020-13	13. Maintenance and Other Operating Expenses	CEEMO	NO	Negotiated Procurement	January - December 2024				General Fund	10,972.00		10,972.00		Improved logistics and productivity
<b>8000-006-2-3-09-021</b>	<b>A. Manpower Services</b>	<b>CBLIPO</b>	NO		January - December 2024				General Fund	11,320.81	11,320.81			
<b>8000-006-2-3-09-022</b>	<b>B. Operational Activities</b>													
8000-006-2-3-09-022-01	1. Permits, Fees and Licensing Services	CMO, CBLIPO	NO	Negotiated Procurement	January - December 2024				General Fund	544.35		544.35		

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	Personal Services	MOOE	Capital Outlay	
8000-006-2-3-09-022-01-01	1.1 Provision of Business Registration Plate Numbers to all business establishment in the City in addition to Certification of Business Registration	CMO, CBLIPO	NO	Negotiated Procurement	January - December 2024					1,600.00		1,600.00		People-centered, efficient and effective service delivery of government services to all business establishment in the City in accordance with the Cabanatuan City Revenue Code
8000-006-2-3-09-022-01-02	1.2 Inspect buisness establishment applying for new registration, retirement and business with violation and complaints	CBLIP, CCENRO, CHO, OCBO, CPDO, BFP												
8000-006-2-3-09-022-02	2. Massive Business Tax Mapping and Geotagging activities	CBLIPO, CCENRO, CHO, OCBO, CPDO, BFP	NO	Negotiated Procurement	January - December 2024				General Fund	2,108.40		2,108.40		Updated list of registered business establishment
8000-006-2-3-09-022-02-01	2.1 Conduct physical inventory of business establishments operating in Cabanatuan City		NO	Negotiated Procurement	January - December 2024					320.00		320.00		
8000-006-2-3-09-022-02-02	2.2 Conduct post-audit inspection to check compliance to local and national laws and regulations													
8000-006-2-3-09-022-03	3. Management of E-BOSS (Electronic-Business-One-Stop-Shop)	CBLIPO, CITO	NO	Negotiated Procurement	January - December 2024				General Fund					Maintained working environment and service delivery
8000-006-2-3-09-022-03-01	3.1 Coordinate the needs and activities of different local and national offices/ agencies in relation tgo B.O.S.S. for one time assessment and payment													
8000-006-2-3-09-022-03-02	3.2 Issuance of the digitized Business permit, and Working permit certificates													
8000-006-2-3-09-022-03-03	3.3 Issuance of Barangay Clearance in the LGU Permitting process as mentioned in JMC No. 01 s. of 2016 (Revised Standards in Processing Business Permit and Licenses in all Cities and Municipalities)													
8000-006-2-3-09-022-04	4. Maintenance of Automated Online application for Business Permit	CBLIPO, CICTO	NO	Negotiated Procurement	January - December 2024				General Fund					Maintained working environment and service delivery
8000-006-2-3-09-022-05	5. Records Management	CBLIPO	NO	Negotiated Procurement	January - December 2024				General Fund					
8000-006-2-3-09-022-05-01	5.1 Updating of Master List of registered business establishments by kinds/classification in accordance with Philippine Standard Industry Classification (PSIC) in the BPLMS													
8000-006-2-3-09-022-05-02	5.2 Maintenance of Index Cards for registered businesses													
8000-006-2-3-09-022-05-03	5.3 Scanning of hard copies of issued buisness permits and its supporting documents													

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	Personal Services	MOOE	Capital Outlay	
<b>8000-006-2-3-09-023</b>	<b>C. Capacity Development Program</b>													
8000-006-2-3-09-023-01	1. Attend and actively participate to trainings, workshops and seminars of national and local government agencies in virtual or face to face attendance	CBLIPO, HRMO	NO	Negotiated Procurement	January - December 2024				General Fund	200.00		200.00		Enhanced personal, intellectual and skills capability of personnel
<b>8000-006-2-3-09-024</b>	<b>D. Administrative Support Services</b>													
8000-006-2-3-09-024-01	1. Maintenance of Automated Online application for Business Permit	CBLIPO, CICTO	NO	Negotiated Procurement	January - December 2024				For Funding					Maintained working environment and service delivery
8000-006-2-3-09-024-02	2. Automation of online application for working permit	CBLIPO, CICTO	NO	Negotiated Procurement	January - December 2024				For Funding					Improved working environment and service delivery
8000-006-2-3-09-024-02-01	2.1 Implementation of Kiosk Machine and maintenance of IT peripherals; and upgrading of storage devices and others													
8000-006-2-3-09-024-03	3. Disaster Risk Reduction Management	CBLIPO, CICTO	NO	Negotiated Procurement	January - December 2024				For Funding					
8000-006-2-3-09-024-03-01	3.1 Disaster Awareness and Compliance to Health Protocol													
8000-006-2-3-09-024-03-02	3.1.1 Procurement of medical kit, safety helmet (hard hat, disposable face mask, alcohol, and sanitizers)		NO	Negotiated Procurement					225.75		225.75			
8000-006-2-3-09-024-04	4. Service Improvements	CBLIPO, CICTO	NO	Negotiated Procurement	January - December 2024				General Fund					
8000-006-2-3-09-024-04-01	4.1 Procurement of other office supplies		NO	Public Bidding					1,800.00		1,800.00			
8000-006-2-3-09-024-04-02	4.2 Repair and maintenance of Service Vehicles, Office Equipment, IT Equipment and software		NO	Negotiated Procurement					500.00		500.00			
8000-006-2-3-09-024-04-03	4.3 Procurement of Office Equipments		NO	Negotiated Procurement					65.00			65.00		
8000-006-2-3-09-024-04-04	4.4 Procurement of IT Equipment		NO	Negotiated Procurement					330.00			330.00		
8000-006-2-3-09-024-04-05	4.5 Procurement of Motor Vehicle		NO	Public Bidding					1,500.00			1,500.00		
8000-006-2-3-09-024-05	5. Maintenance and Other Operating Expenses	CBLIPO	NO	Negotiated Procurement	January - December 2024				General Fund	3,100.00		3,100.00		
<b>8000-007-2-1-15-025</b>	<b>A. Manpower Services</b>	<b>City Veterinary Office</b>												
8000-007-2-1-15-025-01	1. Rabies Prevention and Control Program	City Veterinary Office	NO	Negotiated Procurement	January - December 2024				General Fund	14,615.53	14,615.53			
<b>8000-007-2-1-15-026</b>	<b>B. Operational Activities</b>													
8000-007-2-1-15-026-01	1. Rabies Prevention and Control Program	City Veterinary Office	NO	Negotiated Procurement	January - December 2024				For Funding					
8000-007-2-1-15-026-01	1.1 Animal Vaccination		NO	Public Bidding					3,784.12		3,784.12			
8000-007-2-1-15-026-02	1.2 Animal Population Control and Management	City Veterinary Office	NO	Negotiated Procurement	January - December 2024				For Funding					

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	Personal Services	MOOE	Capital Outlay	
8000-007-2-1-15-026-02-01	1.2.1 Surgical Sterilization of Dogs and Cats (Spay and Neuter)		NO	Negotiated Procurement					For Funding	464.83		464.83		Reduced the population of dogs and cats by decreasing the chances of unplanned pregnancy of stray animals in the community
8000-007-2-1-15-026-02-02	1.2.2 Stray Dog Management (Animal Shelter)		NO	Negotiated Procurement					For Funding	302.00		302.00		Reduce the transmission of public health importance diseases such as rabies from unwanted stray animals
8000-007-2-1-15-026-03	1.3 Health Promotion	City Veterinary Office	NO	Negotiated Procurement	January - December 2024				For Funding	387.17		387.17		Inculcate awareness in the citizens of Cabanatuan about the Rabies Virus
	1.3.1 Rabies Awareness Month													
	1.3.2 Word Rabies Day													
	1.3.3 IEC Materials													
8000-007-2-1-15-026-02	2. Mycab Veterinary Diagnostic Laboratory	City Veterinary Office	NO	Public Bidding	January - December 2024				For Funding	7,033.75		5,577.96	1,455.79	To arrive at correct diagnosis of disease for better health care for the animals to prevent antibiotic resistance to have an established rabies diagnostic laboratory that would be accessible to all the residents of Cabanatuan for timely and accurate result that would be the basis for treatment protocol of dog/cat bite victim and this laboratory would eventually be able to serve nearby municipalities and cities
8000-007-2-1-15-026-03	3. Cabanatuan City Animal Treatment and Wellness fo a cause	City Veterinary Office	NO	Negotiated Procurement	January - December 2024				For Funding	321.77		321.77		Provide adequate health and wellness checkup to animals in need of medical interventions
8000-007-2-1-15-026-04	4. Mycab Livestock and Poultry Enhancement Program	City Veterinary Office												
8000-007-2-1-15-026-04-01	4.1 Animal Dispersal Program (Resurgence: Empowering farmers affected by African Swine Fever (ASF) through Sustainable Recovery Measures)		NO	Negotiated Procurement	January - December 2024				For Funding	1,880.00		1,880.00		Promote active livestock farming in the grassroots level for food sustainability and security
8000-007-2-1-15-026-04-02	4.2 Enhance animal health care program (Revitalizing Livestock: Empowering 1,000 Farmers through Deworming and Vitamins for Carabao and Goats in Cabanatuan City)		NO	Negotiated Procurement	January - December 2024				For Funding	216.60		216.60		Mitigate the risk of disease transmission by controlling parasites that may result to zoonotic diseases
8000-007-2-1-15-026-05	5. Animal Disease Surveillance and researches of animal disease of public health importance	City Veterinary Office	NO	Negotiated Procurement	January - December 2024				For Funding					Prevent and contain possible disease outbreak that may cause harm both for human and animals
8000-007-2-1-15-026-05-01	5.1 ASF and other swine disease surveillance		NO	Negotiated Procurement	January - December 2024				For Funding	2,806.10		2,806.10		
8000-007-2-1-15-026-05-02	5.2 AI and other poultry diseases surveillance		NO	Negotiated Procurement	January - December 2024				For Funding	2,348.25		2,348.25		
8000-007-2-1-15-026-05-03	5.3 CAE and other caprine surveillance		NO	Negotiated Procurement	January - December 2024				For Funding	84.50		84.50		
8000-007-2-1-15-026-05-04	5.4 Personnel (swine and poultry)		NO	Negotiated Procurement	January - December 2024				For Funding	4,989.60		4,989.60		
8000-007-2-1-15-026-06	6. MyCare Vehicle	City Veterinary Office	NO	Negotiated Procurement	January - December 2024				For Funding	3,177.75		677.75	2,500.00	Facilitate capturing of stray dogs and cats to efficiently serve the public

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	Personal Services	MOOE	Capital Outlay	
8000-007-2-1-15-026-07	7. Task Force Food Safety	City Veterinary Office, CEEMO, CCENRO, other National Agencies	NO	Negotiated Procurement	January - December 2024				For Funding	465.00		465.00		Safe and quality meats, poultry and byproducts sold for public consumption
8000-007-2-1-15-026-08	8. Enhanced data mapping for disease outbreak and control (Geotagging)	City Veterinary Office	NO	Negotiated Procurement	January - December 2024				For Funding	350.00		350.00		Timely and accurate data in case of disease outbreak
8000-007-2-1-15-026-09	9. Maintenance and Other Operating Expenses	City Veterinary Office	NO	Negotiated Procurement	January - December 2024				General Fund	6,260.00		6,260.00		
<b>8000-007-2-1-15-027</b>	<b>C. Capacity Development Program</b>													
8000-007-2-1-15-027-01	1. Preparedness, mitigation, and control of economically and public health important animal diseases	City Veterinary Office	NO	Negotiated Procurement	January - December 2024				General Fund	45.30		45.30		Enhanced understanding of disease outbreak, develop plans, and implement control measures
8000-007-2-1-15-027-01-01	1.1 Attendance to Trainings Conducted by National Government Agencies, Academic Institutions, etc.			Negotiated Procurement										
<b>8000-008-2-3-10-028</b>	<b>A. Manpower Services</b>	<b>OCBO</b>	NO		January - December 2024				General Fund	7,566.34	7,566.34			
<b>8000-008-2-3-10-029</b>	<b>B. Capacity Development Program</b>													
<b>8000-008-2-3-10-029-01</b>	1. Attendance to Trainings Conducted by National Government Agencies, Academic Institutions, etc.	OCBO	NO	Negotiated Procurement	January - December 2024				Trust Fund	281.88		281.88		100% of all required trainings attended
<b>8000-008-2-3-10-030</b>	<b>C. Administrative Support Services</b>													
8000-008-2-3-10-030-01	1. Maintenance and Other Operating Expenses	OCBO	NO	Negotiated Procurement	January - December 2024				General Fund	820.00		820.00		
8000-008-2-3-10-030-02	2. Fuel, Oil and Lubricants expense	OCBO	NO	Negotiated Procurement	January - December 2024				Trust Fund	144.00		144.00		
8000-008-2-3-10-030-03	3. Improvement of OCBO Office	OCBO	NO	Public Bidding	January - December 2024				General Fund	6,300.00			6,300.00	
8000-008-2-3-10-030-04	4. Software	OCBO	NO	Negotiated Procurement	January - December 2024				Trust Fund	500.00		500.00		
8000-008-2-3-10-030-05	5. Structural Testing Equipments	OCBO	NO	Negotiated Procurement	January - December 2024				Trust Fund	418.58			418.58	
8000-008-2-3-10-030-06	6. Other supplies and Materials Expense	OCBO	NO	Negotiated Procurement	January - December 2024				Trust Fund	200.00		200.00		
8000-008-2-3-10-030-07	7. Procurement of Office Equipment, IT Equipment and Furnitures	OCBO	NO	Negotiated Procurement	January - December 2024				Trust Fund	304.00			304.00	
8000-008-2-3-10-030-08	8. Procurement of Service Vehicle	OCBO	NO	Public Bidding	January - December 2024				Trust Fund	5,000.00			5,000.00	
<b>8000-009-2-2-05-031</b>	<b>A. Manpower Services</b>	<b>CCENRO</b>	NO		January - December 2024				General Fund	12,815.02	12,815.02			
<b>8000-009-2-2-05-032</b>	<b>B. Operational Activities</b>													

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	Personal Services	MOOE	Capital Outlay	
8000-009-2-2-05-032-01	1. Monitor compliance of all the firms and industries to P.D 1586,PD 705, RA 9275, RA 6969, RA 9003, RA 1076, RA 7942, RA 7076, RA 8749, RA 9147, PD 984 and all other local and national environmental laws - Procure service vehicle (four-wheel) -Hire and Deputized additional Environmental/ Inspector/ Enforcers -Provide Uniforms for distiction of Environmental/ Inspector/ Enforcers -Provide appropriate safety equipments -Conduct Training /Programs for Environmental/ Inspector/ Enforcers -Initiation of a Digital Filing System -Review and Strict Implementation of Industries/ Establishment submitted EMP's and ECC's	CENRO/ BLIPO/ CHO/ CEO/ PNP/ CEEPUMO/ LNB/ DENR/ CLO	NO	Negotiated Procurement	January - December 2024				General Fund/ Request for funding	4,000.00			4,000.00	Full compliance to all national & local environmental laws
8000-009-2-2-05-032-02	2. Strengthen Environmental Enforcers that shall monitor and issue penalties to violators - Amending City Ordinance No. 2007-035, an ordiannce creating "Task Force Kalinisan, Kaayusan, at Disiplina" -Conceptualized the creation of a City Anti-Environmental Crime Task Force -Hiring of personnel, purchase of service vehicle and proper trainings and seminars -Provision of incentives including uniforms /clothing allowance / protective gears and others -Create a standardized garbage collection fee per sector for the hauling of all types of garbage (solid, liquid, hazardous,etc.)	CMO/SP/DILG/ LNB/CPDO/CB O/CAO/CCENRO	NO	Negotiated Procurement	January - December 2024				General Fund/ Grant/ CCENRO Special Trust Fund	1,000.00		1,000.00		Enforce all environmental laws and city ordinances within the jurisdiction of Cabanatuan City.  Reduce Operation and Maintenance Cause
8000-009-2-2-05-032-03	3. Promote Green Building Designs and Infrastructures -Conceptualized Green Cabanatuan Project -Provide incentives to "Most Compliant Establishments and Corporation- Re: Green Building Design.( Subdivisions, Commercial Establishments, Institutional)	CMO/CCENRO /DENR/DOST	NO	Negotiated Procurement	January - December 2024				General Fund/Requ est for funding	1,500.00		1,500.00		A positive impact on the environment (at the building or city scales) by generating their own energy or increasing biodiversity.

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	Personal Services	MOOE	Capital Outlay	
8000-009-2-2-05-032-04	4. Promote BALIK KALINGA SA KALIKASAN AT KALINISAN (BKKK) Program / My Cabanatuan Advocacy: A Cleaner and Greener City (Clean! Clean! Clean! Project) - Conduct Search for Cleanest and Greenest Barangay in Cabanatuan and Best Materials Recovery Facility which includes Composting Facility and Best Practice in Segregation at Source -Conduct Environment Friendly/ Community/Schools contest activities.	CMO/ SP/ CITO CCENRO/ DILG /DENR- EMB	NO	Negotiated Procurement	January - December 2024				General Fund/ Request for funding	5,000.00		5,000.00		Full compliance to RA 9003 To achieve Zero waste Cabanatuan City
8000-009-2-2-05-032-05	5. Implementing City Ordinance No. 2005-055- Urging all the Sangguniang Kabataan in the City of Cabanatuan to Create a Youth Environmental Corps to be known as "Green Brigade (GB)" in their respective barangay; -Provide incentives to "Mayors Environmental Youth Award	CMO/SP/DILG/ LNB/CPDO/CB O/CAO/CCENRO	NO	Negotiated Procurement	January - December 2024				General Fund/ Request for funding	1,000.00		1,000.00		Enforce all environmental laws and city ordinances within the jurisdiction of Cabanatuan City.  Reduce Operation and Maintenance Cause
8000-009-2-2-05-032-06	6. Informal Waste Sector/ Informal Settlers Alternative Livelihood Project	DENR/ CMO /SP CEO/ CPDO/CSWD O GSO/CAMO/C LO/CCENRO/ NGOs	NO	Negotiated Procurement	January - December 2024				General Fund/ Grant / Request for funding	1,000.00		1,000.00		Full compliance to RA 9003

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	Personal Services	MOOE	Capital Outlay	
8000-009-2-2-05-032-07	7. Safe Closure and Total Rehabilitation of the Closed San Isidro-Valle Cruz Old Dumpsite <ul style="list-style-type: none"> <li>Lechate Management</li> <li>Installation of leachate collection pipe</li> <li>Construction of Sewerage Treatment Facility</li> <li>Fencing and Security</li> <li>Installation/Construction of Perimeter Fence)</li> <li>Provision of Drainage Control System</li> <li>construction of drainage canal</li> <li>Post Closure Activity</li> <li>Site Safety Evaluation</li> <li>Establishment/Contruccion of Ecological Park/ Land Use Planning/Land Market Valuation/ Former Dumpsite-Recovery Project: Transformation of Dumpsite to an Ecological Park)</li> <li>-and other activities</li> </ul>	DENR/ CMO/ SP/ CEO/ CPDO/ GSO/ CDRRMO/ CCENRO	NO		January - December 2024				Request for Funding /General Fund/Grant	60,000.00			60,000.00	Full compliance to RA 9003
8000-009-2-2-05-032-08	8. Environmental/ Sanitary Services: <ul style="list-style-type: none"> <li>Haul garbage from Cabanatuan City Transfer Station to a Sanitary Landfill</li> <li>Haul garbage from the barangays to Cabanatuan City Waste Transfer Station (75 + 14 Barangays)</li> <li>Haul old wastes to a Sanitary Landfill</li> <li>Hauling,Transport,Treatment and Disposal of Medical/Special/Infectious Waste</li> </ul>	CMO/ SP / CEO/ CPDO/ GSO /DENR/ CCENRO	YES	Public Bidding	January - December 2024				General Fund	240,358.18		240,358.18		Full compliance to RA 9003
8000-009-2-2-05-032-09	9. Provision of funds for the operational expenses, maintenance and acquisition of equipment/machineries of the storage/warehouse for Special, Hazardous and Medical Wastes which includes autoclave, hydroclave, hauling trucks, manpower requirements, etc.	DENR, DOST,DOH, CMO, SP, CBO, CAO, CDRRMO, CCENRO	NO	Public Bidding	January - December 2024				General Fund/ Grant/Request for funding /	10,000.00		10,000.00		Full compliance to RA 9003



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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	Personal Services	MOOE	Capital Outlay	
8000-009-2-2-05-032-10	10. Provision of funds for all 89 barangays to be used in the purchase and implementation of solid waste management system in their respective areas: <ul style="list-style-type: none"> <li>• Purchase of tri-bikes for waste collection in the barangays</li> <li>• Establishment/construction of composting facility</li> <li>• Purchase of composter and shredders for all biodegradable wastes to be converted to 100% fertilizer and/or soil conditioner to be used by farmers</li> <li>• Purchase of plastic shredder, coal washeries, wastewater treatment facilities and cyclone dryer to convert 100% alternative fuel as Refused Derived Fuel (RDFs) in cement plants, extruders and plastic molders to convert 100% plastic chairs, tables and/or bricks/pavers</li> <li>• CCTV linked to EMB Central Office</li> </ul>	DENR/ CMO/SP/ CEO/CPDO/G SO /CDRRMO/CC ENRO	NO	Public Bidding	January - December 2024				Request for funding / General Fund	126,000.00			<b>126,000.00</b>	Full compliance to RA 9003
8000-009-2-2-05-032-11	11. Operation and maintenance of the City Waste Transfer Station Facility and Central MRF <ul style="list-style-type: none"> <li>-Purchase of Odor Eliminator and Disinfectant</li> <li>- Installation of Truck Weighing Scale</li> <li>- Construction of Storage for Special Wastes and Hazardous Wastes at City Central MRF which includes purchase of equipment and garbage truck</li> <li>-Maintenance of SWM Equipment such as Rapid Composter, Bio-waste shredder, etc.</li> <li>-Additional Manpower for the operation and maintenance of CWTSF and CCMRF</li> <li>-Provision of PPEs and Tools for the personnel operating and maintaing the CCMRF, CWTSF and City Garbage Truck</li> </ul>	CMO/SP/CBO/ CAO/CITY MOTORPOOL/ CCENRO	NO	Direct Contracting	January - December 2024				General Fund	21,000.00			21,000.00	Elimination of foul odor and prevention of fire ignition

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	Personal Services	MOOE	Capital Outlay	
8000-009-2-2-05-032-12	12. Promote Waste minimization, increased waste diversion, which include : <ul style="list-style-type: none"> <li>• Purchase of Equipment                      -Biowaste Converter Technology with Leachate Treatment System;                      -Multi-purpose Shredder Machine (for plastic, textile, twigs, coconut husk, and residuals)                      -Heavy Duty Bottle and Glass Crusher/Pulverizer                      -Manual Brick Making and Hollow Blocks Machine with Mixer                      -Machine press coco pot maker line                      -Rotary Screen Tromel with speed controller                      -Conveyors (Receiving conveyor, sorting line conveyor, etc.)</li> <li>• Rehabilitation and upgrade of City Central Materilas Recovery Facility, City Waste Transfer Station Facility, Composting Facility, City Hall and Barangay MRFs</li> <li>• Waste Minimization projects such as Eco Bricks Making, Eco-Saver:Lunch in the Box, Refill Revolution, Recyclable Fiesta</li> <li>• Production of Organic Fertilizer, Pot Making from shredded residuals with potential, CHB Production/ Making</li> <li>• Others</li> </ul>	CCENRO,DEN R, CMO,SP,CEO	NO	Negotiated Procurement	January - December 2024				General Fund/ Grant /Request for Funding/	120,000.00			120,000.00	Compliance to RA 9003
8000-009-2-2-05-032-13	13. Land Procurement <ul style="list-style-type: none"> <li>• Establishment of Sanitary Landfill or Cluster SLF (Category 3)</li> <li>• Establishment and construction of new City Waste Transfer Station Facility and new City Materials Recovery Facility with Composting Facility</li> <li>• Establishment and Construction of new storage facility for processed soil conditioner and and recyclables</li> <li>• Establishment and Construction of new Field Office</li> <li>• Establishment and Construction of new Preliminary Disinfection Storage withy complete Facility</li> </ul>	CCENRO,DEN R, CMO,SP,CEO	NO	Public Bidding	January - December 2024				General Fund/ Grant/ Request for Funding/	150,000.00			150,000.00	Compliance to RA 9003
8000-009-2-2-05-032-14	14. Establishment and operation of Waste to Energy Facilities: Power Plant, Bio-gas Technology, Pyrolysis and Gasification System, Biomass Boilers & Others	CCENRO, EMB-DENR, DOST, CMO,SP,CEO	NO	Public Bidding	January - December 2024				Request for Funding/ Grant from DENR	110,000.00			110,000.00	Compliance to RA 9003

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	Personal Services	MOOE	Capital Outlay	
8000-009-2-2-05-032-15	15. Construction, operation and maintenance of a Comprehensive City Sewerage Treatment Plant (STP) at Brgy. Isla	CMO/ SP/ CEO/ CPDO/ CHO/ CCERNO	NO	Public Bidding	January - December 2024				Grant Request for funding	120,000.00			120,000.00	To restore the water quality of Manila Bay in accordance with the Writ of Continuing Mandamus of the Supreme Court
8000-009-2-2-05-032-16	16. Manila Bay Clean-Up Rehabilitation and Preservation Program: -Reclamation, dredging, desilting and declogging of approximately a total of 150km of creeks, canals, rivers, streams and other waterways -Relocation and resettlement of Informal Settler Families (ISF) along waterways which includes the introduction of alternative livelihood projects -Establishment of trash traps in creeks, canals and waterways in all barangays -Enhancing disaster resilience through slope protection and green space development	CMO/ SP/ DILG CCENRO/CDR RMO/CITY MOTORPOOL/ CITY ASSESSOR/ CEO/DPWH DILG /DENR /	NO	Public Bidding	January - December 2024				General Fund/ Request for funding	200,000.00			200,000.00	To restore the water quality of Manila Bay in accordance with the Writ of Continuing Mandamus of the Supreme Court
8000-009-2-2-05-032-17	17. Water Management Program -Establishment of water quality monitoring stations. -Establishment of own laboratory for the Physico-chemical parameter analysis (compliance to R.A. 9275 Water Quality Management Program). -Regulations governing the use of water for recreational purposes, including swimming pools, golf courses and other leisure facilities. -Water conservation campaign to raise awareness about the importance of water conservation and educate the community on water-saving practices. This includes workshops, IEC materials, public service announcements, and social media campaigns. -Include in green building design: Promotion of rainwater harvesting systems for individual homes, businesses, and public buildings. Offer incentives, certificates or subsidies for installing rainwater harvesting tanks. -Public Fountains and Water Stations: Install water fountains and refill stations throughout public spaces, reducing the need for single-use plastic water bottles.	DENR, CMO, SP,CHO, CBO, CAO, CEO, CMPO, CPDO, CCENRO	NO	Public Bidding	January - December 2024				GENERAL FUND /GRANT / REQUEST FOR FUNDING	5,000.00			5,000.00	Full compliance to RA 9275

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php) (In Thousand Pesos)				Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	Personal Services	MOOE	Capital Outlay	
8000-009-2-2-05-032-18	18. Cabanatuan City Nursery and Tree Park -operation, maintenance, construction, and rehabilitation of the Cabanatuan City Nursery and Tree Park. The Tree Park shall serve as the tree planting location for the Family Tree Planting Program, Life and Love Tree Program and other programs. -purchase of uniform, tools, equipment, PPE, conveyances and others	DENR, CMO, SP, CEO, CPDO, CMPO, CAO, CCENRO	NO	Public Bidding	January - December 2024				General Fund/ Request For Funding	10,000.00		10,000.00		Combat pollution, as part of climate change mitigation program Enhanced Biodiversity Conservation
8000-009-2-2-05-032-19	19. BALIK LUNTIANG KABANATUAN (BLK) / MyCabanatuan Advocacy: A Cleaner and Greener City (PLANT! PLANT! PLANT!) -Continuous tree planting and growing activities in support to Plant a Billion Tree Program (Earth Day, Environmental Month, Arbor Day and Sierra Madre Day) -Community tree parks (89 Barangays) -School Tree Planting Drives -Family Tree planting program where parents are to plant two trees for every child born to them -Life and Love Tree Program where couples are to plant four trees as a prerequisite in securing a pre-marriage certificate - Cabsy Run to Plant - a fun run and tree planting activity -Conduct Environment Friendly/ Community/Schools contest activities.	DENR/ CMO/ SP/ CEO/ CPDO/ GSO CCENRO/DENR/ NGO(s)/CDRR MO	NO	Negotiated Procurement	January - December 2024				General Fund/ Request for funding	1,500.00		1,500.00		Clean and Green Cabanatuan

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP) (In Thousand Pesos)				Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	Personal Services	MOOE	Capital Outlay	
8000-009-2-2-05-032-20	20. Implementation of community - based forestry projects, which include integrated social forestry programs and similar projects, to manage and control communal forests; -Establishment of linear parks, tree parks, greenbelts and similar forest development projects. -Establishment, rehabilitation, restoration or conversion of eco-tourism projects, ecological parks, botanical garden, including land acquisition. - Development of a "Lung of the City" within the Central Business District -Creation of communal tree farm for firewood and other domestic uses -Construction of plant boxes along the shoulders / center islands of public roads in the city.	CMO/ SP/ GSO/ CEO/ CPDO/ CITO CDRRMO/ CCENRO/DEN R/ NGO(s)/DBM	NO	Public Bidding	January - December 2024				General Fund/ Request for funding	30,000.00			30,000.00	Combat pollution, as part of climate change mitigation program Enhanced Biodiversity Conservation
8000-009-2-2-05-032-21	21. Clean Air Program: - Establish Air Quality Monitoring Stations that have the capability to conduct real-time, continuous and proper air quality monitoring and assessments. -Require regular emission testing of all tricycles operating in the city. -Provision of financial subsidy to the tricycle transportation industry in line with the conversion of their motro engines from 2-strokes cycle to 4-stroke cycle. -Promotion of Non-Motorized Transport through bike sharing program, bike lanes, bicylce parking, pedestrian-friendly infrastructures (footbridge, etc.) -Offer incentives, certificates and others for the use of clean and renewable energy such as solar, wind and hydroelectric power in residential and commercial buildings. -Air Pollution Education: to raise awareness about the and foster environmental consciousness about air pollution.	CMO/SP/CCE NRO/CEO/DP WH/CPDO/NG O(S)CDRRMO/ DOE/ DOST/ DENR	NO	Negotiated Procurement	January - December 2024				General Fund/ Request for funding	1,000.00		1,000.00		

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php) (In Thousand Pesos)				Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	Personal Services	MOOE	Capital Outlay	
8000-009-2-2-05-032-22	22. Process applications, implementation and monitoring of Special Mineral Extraction Permit, Industrial Sand and Gravel Permit and Government Gratuitous Permit and other permits relative to sand and gravel extraction and other government projects by the LGU, which include the Social Development and Management Program, Environmental Protection and Enhancement Program, Safety and Health Program, Care and Maintenance Program, Final Mine Rehabilitation and Decommissioning Plan, annual, quarterly and monthly reports and others. -purchase of Unmanned Aerial Vehicle (UAV/drone)	CMO/ CEO/ CPDO/ CCENRO / DENR	NO	Public Bidding	January - December 2024				General Fund/ Request for funding	30,000.00			30,000.00	Prevent and mitigate environmental hazards
8000-009-2-2-05-032-23	23. Incentives for innovation, invention and utilization of renewable energy. - Conceptualized a creation "Zero Foot Print" Program	CMO/SP/CBO/ CCENRO/DENR/DOST	NO	Negotiated Procurement	January - December 2024				General Fund/ Request for funding	300.00		300.00		Encourage the use of renewable energy
<b>8000-009-2-2-05-033</b>	<b>C. Capacity Development Program</b>		NO							-				
8000-009-2-2-05-033-01	1. IEC, Trainings, seminars and workshop on: -Plastic Ordinance -Solid Waste Management -MRF management and operations -Composting Technology -Pollution Control -Climate Change/ global warming -Air and Water quality management and apprehension -Water conservation and Preservation -Promote Green Building Designs and Infrastructures	CMO/ SP/ CCENRO DENR	NO	Negotiated Procurement	January - December 2024				General Fund/ For Funding/ CCENRO Special Trust Fund	1,300.00		1,300.00		Capacitate local in addressing natural and man-made environmental hazard Ensure community participation to address problems on environmental concerns and contribute to the cause of abating the adverse effects of global warming and climate change
8000-009-2-2-05-033-02	2. Attendance to Trainings/ Seminars/ Orientation/ Symposium and Capacity Building -Registration and Accommodation	CCENRO	NO	Negotiated Procurement	January - December 2024				Request for Funding/ General Fund					
<b>8000-009-2-2-05-034</b>	<b>D. Administrative Support Services</b>		NO											
8000-009-2-2-05-034-01	1. Provision of funds for regular and temporary employees; -additional manpower for various projects of CCENRO ( Plant! Plant! Plant!, Clean! Clean! Clean! And Special Minerals Extraction Permit Compliance Project.	CMO/ SP/HRMO/CBO/CAO	NO		January - December 2024				General Fund/ Request for funding	15,724.80		15,724.80		To ensure implementation of various Projects of CCENRO

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP) (In Thousand Pesos)				Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	Personal Services	MOOE	Capital Outlay	
8000-009-2-2-05-034-02	2. Travelling Expenses	CENRO	NO		January - December 2024				Request for Funding/ General Fund	500.00		500.00		
8000-009-2-2-05-034-03	3. Purchase of Service Vehicles -tricycle, four-wheels	DENR/CMO/S P/CEO/CPDO/ CCENRO/DOE /DOST	NO	Public Bidding	January - December 2024				General Fund/Special Trust Fund of CCENRO/ Request for funding	4,000.00			4,000.00	Improved logistics
8000-009-2-2-05-034-04	4. Mileage, fuel/gas, oil and lubricants expenses	CENRO/MOTORPOOL	NO	Negotiated Procurement	January - December 2024				Request for Funding /General Fund	500.00		500.00		Improved logistics
8000-009-2-2-05-034-05	5. Office supplies, materials for IEC Trainings and Seminars	CENRO/GSO	NO	Negotiated Procurement	January - December 2024				Request for Funding /General Fund	500.00		500.00		Ensure community participation to address problems on environmental concerns and contribute to the cause of abating the adverse effects of global warming and climate change
8000-009-2-2-05-034-06	6. Other supplies/ other office expenses	CCENRO	NO	Negotiated Procurement	January - December 2024				Request for Funding /General Fund	500.00		500.00		Improved logistics
8000-009-2-2-05-034-07	7. Provision of Meals and Snacks for Training, Seminar, Orientation,Meetings,Conferences and Assessments	CMO/SP/CBO	NO	Negotiated Procurement	January - December 2024				Request for Funding /General Fund	500.00		500.00		Promote attendance and a welcoming atmosphere and promote cooperation and collaboration
8000-009-2-2-05-034-08	8. Office Expenses -Office furnitures and fixtures	CCENRO	NO	Negotiated Procurement	January - December 2024				Request for Funding /General Fund	500.00			500.00	Improved logistics
8000-009-2-2-05-034-09	9. IT Equipment and other supplies	CCENRO	NO	Negotiated Procurement	January - December 2024				For Funding	500.00			500.00	
8000-009-2-2-05-034-10	10. Office Equipment	CCENRO	NO	Negotiated Procurement	January - December 2024				For Funding	500.00			500.00	
8000-009-2-2-05-034-11	11. Maintenance and Operating Expenses (Electricity, Internet, Telephone and Water Expense)	CCENRO	NO	Negotiated Procurement	January - December 2024				For Funding	254.00		254.00		
8000-009-2-2-05-034-12	12. Repair and Maintenance of Motor Vehicles:Service Vehicle/Garbage Truck/Heavy Equipment / machineries and tools	CCENRO	NO	Public Bidding	January - December 2024				Request for Funding /General Fund	1,000.00		1,000.00		For fast, convinient and smooth opeartions

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php) (In Thousand Pesos)				Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	Personal Services	MOOE	Capital Outlay	
8000-009-2-2-05-034-13	13. Health and Sanitary Supplies for COVID-19 precautions, including PPEs	CCENRO	NO	Negotiated Procurement	January - December 2024				Request for Funding /General Fund/ Calamity Fund	128.00		128.00		Improved logistics Implementation of Minimum Public Health Standard for COVID-19 precautions:
8000-009-2-2-05-034-14	14. Improvement / renovation of CCENRO Office	CCENRO	NO	Public Bidding	January - December 2024				Request for Funding /General Fund / CCENRO Trust Fund	2,000.00		2,000.00		Conducive working facility
8000-009-2-2-05-034-15	15. Other Maintenance & Operating Expenses	CCENRO	NO	Negotiated Procurement	January - December 2024				Request for Funding /General Fund	500.00		500.00		Improved logistics
8000-009-2-2-05-034-16	16. Contingency Fund / Petty Cash -for necessary and immediate repairs of service vehicles	CCENRO	NO	Negotiated Procurement	January - December 2024				For Funding	300.00		300.00		
<b>OTHER SERVICES</b>														
9000-001-2-3-11-001	<b>A. Manpower Services</b>	HRMO	NO		January - December 2024				General Fund	12,387.47	12,387.47			
9000-001-2-3-11-002	<b>B. Operational Activities</b>													
9000-001-2-3-11-002-01	1. Personnel Capability Building Programs (Face to face and e-learning mode) -Values & Spiritual - Supervisory - Customer Service - Skills/Technical	HRMO	NO	Negotiated Procurement	January - December 2024				General Fund	2,000.00		2,000.00		Increased knowledge, competencies and skills of employees through training programs conducted once every quarter
9000-001-2-3-11-002-02	2. Civil Service Month Program - Employee Wellness - Sports Activity - Learning Activity - Volunteerism Activity	HRMO	NO	Negotiated Procurement	January - December 2024				General Fund	500.00		500.00		Active participation in the celebration of Civil Service Month through the conduct of special activities
9000-001-2-3-11-002-03	3. Employees Awards and Incentives	HRMO	NO	Negotiated Procurement	January - December 2024				General Fund					Employee recognition program for service excellence as per approved PRAISE
9000-001-2-3-11-002-03-01	3.1 Employee of the Year Award per Department (27 Departments)		NO	Negotiated Procurement	January - December 2024				General Fund	135.00		135.00		
9000-001-2-3-11-002-03-02	3.2 Loyalty Award (14 awardees)		NO	Negotiated Procurement	January - December 2024				General Fund	140.00		140.00		
9000-001-2-3-11-002-03-03	3.3 Service Incentive Award (25 retirees)		NO	Negotiated Procurement	January - December 2024				General Fund	1,306.02		1,306.02		
9000-001-2-3-11-002-03-04	3.4 Department of the year award (3 awardees)		NO	Negotiated Procurement	January - December 2024				General Fund	60.00		60.00		
9000-001-2-3-11-002-03-05	3.5 Biglang Gantimpala Award and other awards (10 awardees)	NO	Negotiated Procurement	January - December 2024				General Fund	50.00		50.00			



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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	Personal Services	MOOE	Capital Outlay	
<b>9000-001-2-3-11-003</b>	<b>C. Capacity Development Program</b>													
9000-001-2-3-11-003-01	1. Attendance to Trainings Conducted by National Government Agencies, Academic Institutions, etc.	HRMO	NO	Negotiated Procurement	January - December 2024					400.00		400.00		100% of all required trainings attended
<b>9000-001-2-3-11-004</b>	<b>D. Administrative Support Services</b>													
9000-001-2-3-11-004-01	1. Human Resource Information System Project (Software and IT Equipment)	HRMO	NO	Public Bidding	January - December 2024				For Funding	1,000.00			1,000.00	Updated employees' database and automated system of payroll preparation and leave administration
9000-001-2-3-11-004-02	2. Employee Wellness/ Employee Health Clinic	HRMO	NO	Public Bidding	January - December 2024				For Funding	1,000.00			1,000.00	Clinic for employee's health and wellness
9000-001-2-3-11-004-03	3. Construction of HR Training/Conference room with complete training/ audio-visual equipment	HRMO	NO	Public Bidding	January - December 2024				For Funding	1,000.00			1,000.00	Well-equipped venue for city employees learning and development needs
9000-001-2-3-11-004-04	4. Office Renovation Project	HRMO	NO	Public Bidding	January - December 2024				For Funding	500.00			500.00	Improved working environment for HR staff and its records storage
<b>9000-002-2-3-13-005</b>	<b>A. Manpower Services</b>	<b>DRRMO</b>	NO		January - December 2024				General Fund	22,007.69	18,307.69	3,700.00		
<b>9000-002-2-3-13-006</b>	<b>B. Operational Activities</b>													
	<b>PREVENTION AND MITIGATION</b>													
9000-002-2-3-13-006-01	1. Update on Comprehensive Land Use Plan	CPDO	NO	Public Bidding	January - December 2024				LDRRM Fund (70% of the 5% of LDRRMF)	10,000.00		10,000.00		Completion and Implementation of the CLUP
	1.1 Hiring of third party consultancy firm for the consolidation and strategic analysis of data, and formulation of: 1.1.1 Comprehensive Land Use Plan 1.1.2 Comprehensive Development Plan 1.1.3 Local Development Investment Program 1.1.4 Local Shelter Plan 1.1.5 Other pertinent Plans													
	1.2 Conduct of related meetings, training, orientations, etc.													
	1.3 Purchase of necessary equipment and supplies													
	1.4 Submission and actual implementation of the Comprehensive Land Use Plan (CLUP)													

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	Personal Services	MOOE	Capital Outlay	
9000-002-2-3-13-006-02	2. Preparation of Comprehensive Drainage Master Plan for the Cabanatuan City Comprehensive Drainage System (includes surveying equipment)	CPDO	NO	Negotiated Procurement	January - December 2024				LDRRM Fund (70% of the 5% of LDRRMF)	4,000.00		4,000.00		Comprehensive Drainage Master Plan
9000-002-2-3-13-006-03	3. Mainstreaming of DRR-CCA into Plans, Policies and Budget	CDRRMC	NO		January - December 2024				For Funding					Presence of financial plan that will address the needs of the council, office and community for a fiscal year
	3.1 Preparation of AIP													
	3.2 Inclusion of DRR-CCA into local plans (CDP, CLUP, LDIP, LDRRMP, ELA, etc.)													
	3.3 Formulation of: 3.3.1 Resolutions 3.3.2 Ordinances													
	3.4 Develop, design and adapt: 3.4.1 Contingency Plans 3.4.2 Business Continuity Plans 3.4.3 Standard Operating Procedures													
9000-005-2-3-13-0014-04	4. Risk Financing	CDRRMC	NO	Negotiated Procurement	January - December 2024				LDRRM Fund (70% of the 5% of LDRRMF)	80.00		80.00		Additional protection against losses resulting from natural causes
	4.1 Insurance Policies for facilities and equipment													
	4.2 Insurance coverage for Accredited Community Disaster Volunteers (ACDVs)													
	4.3 Insurance for agricultural crops													
	4.4 Livestock Insurance Program													
	4.5 Insurance of the Unified Command Center													
9000-005-2-3-13-0014-05	<b>5. Environmental Management</b>													
9000-005-2-3-13-0014-05-01	5.1 Desilting, Declogging, Dredging and Rechanneling of rivers, canals, creeks, and other waterways traversing the city (Pampanga River, Cabu River, Salusoy and Minatula Creeks, etc.) through:	CEO, CMP, CCENRO	NO	Public Bidding	January - December 2024				LDRRM Fund (70% of the 5% of LDRRMF)	18,000.00		18,000.00		Reduced incidence of flooding
	5.1.1 Expenses for fuel, oil, lubricants in use of heavy equipment													
	5.1.1.1 Patalac Creek													
	5.1.1.2 Pampanga River (Talipapa-Sumacab)													
	5.1.1.3 Sapang Buhay Creek													
	5.1.1.4 Nabao Creek													
	5.1.1.5 Bato-Bato Creek													
	5.1.1.6 Bitangcol Creek													

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	Personal Services	MOOE	Capital Outlay	
	5.1.1.7 Cabu River													
	5.1.2 Cash For Work (payment for laborers who will participate in mitigation projects such as drainage rehabilitation, desilting, etc.)													
	5.1.2.1 Salusoy Creek													
	5.1.2.2 Sapang Buhay Creek													
	5.1.2.3 Bato-Bato Creek													
	5.1.3 Procurement and/or rental of materials, equipment and construction supplies													
	5.1.3.1 Clean-up drives													
	5.1.3.2 Tree Planting Activities													
9000-005-2-3-13-0014-05-02	5.2 Implementation of Crop Protection Program/ Bantay Peste Programs for farmers through provision of:	CAgRiO	NO	Negotiated Procurement	January - December 2024				LDRRM Fund (70% of the 5% of LDRRMF)	500.00		500.00		Protection for crops against possible losses
	5.2.1 Insecticides and Pesticides													
	5.2.2 Bait Materials													
	5.2.3 RBB Light trap model													
	5.2.4 Other related equipment/supplies													
9000-005-2-3-13-0014-05-03	5.3 Purchase of materials and equipment for implementation of preventive measures for water-borne, vector-borne, airborne, and other communicable diseases	CHO	NO	Public Bidding	January - December 2024				LDRRM Fund (70% of the 5% of LDRRMF)	2,000.00		2,000.00		
	5.3.1 Chemical Solution/ Resigen													
	5.3.2 Fogging Machine													
	5.3.3 Other related materials for fogging activities													
9000-005-2-3-13-0014-05-04	5.4 Procurement of anti-rabies vaccine for humans and animals, other vaccines and medicines	CHO, CVO	YES	Public Bidding	January - December 2024				LDRRM Fund (70% of the 5% of LDRRMF)	2,000.00		2,000.00		
	5.4.1 Anti-rabies vaccine (PVRV, PCEC)													
	5.4.2 ERIG (EQUIRAB)													
	5.4.3 Tetanus Toxoid													
	5.4.4 Anti Tetanus Serum ATS													
	5.4.5 Other related vaccines and medicines													
	<b>PREPAREDNESS</b>													
9000-005-2-3-13-0014-06	1 Capacity Building													

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	Personal Services	MOOE	Capital Outlay	
9000-005-2-3-13-0014-06-01	1.1 Training, orientation and knowledge management activities for Council Members and Members of the Community:	CDRRMC	NO	Negotiated Procurement	January - December 2024				LDRRM Fund (70% of the 5% of LDRRMF)	3,000.00		3,000.00		Improved logistics and enhanced understanding of disaster risk reduction and management concepts, climate change adaptation and mainstreaming, and other operational and technical procedures used in Disaster Response Operations
	1.1.1 Basic Life Support and First Aid													
	1.1.1.1 Benchmarking Activity													
	1.1.1.2 Business Continuity Planning													
	1.1.1.3 Capacity Development/ Team Building													
	1.1.1.4 Climate Change Adoption													
	1.1.1.5 Collapsed Structure Search and Rescue/ Urban Search and Rescue													
	1.1.1.6 Community Based Disaster Risk Reduction and Management (CBDRRM)													
	1.1.1.7 Crashed Vehicle Extrication and Rescue													
	1.1.1.8 Dengvaccia Surveillance Annual Conference													
	1.1.1.9 Disaster Assistance and Rescue Training (DART)													
	1.1.1.10 Education Campaign on Code Red and Code Triage													
	1.1.1.11 Emergency Medical Services/ Emergency Medical Technician													
	1.1.1.12 Emerging and Re-emerging Infectious Diseases (ERID)													
	1.1.1.13 Evacuation Camp Coordination and Management													
	1.1.1.14 Philippine Integrated Disease Surveillance and Response (PIDS) Event Based Disease Surveillance and Response (ESR)													
	1.1.1.15 Firefighting/Fire Brigade Training													
	1.1.1.16 Formulation of BDRRMP, AIP, Contingency Plan and other plan													
	1.1.1.17 Hazardous Materials First Responders Awareness													
	1.1.1.18 High Angle Rescue													
	1.1.1.19 Incident Command System (Level 1, 2, 3, 4, 5)													
	1.1.1.20 Information and Coordination Protocol													
	1.1.1.21 Integrated Vector Management (IVM) for High Risk Barangays													
	1.1.1.22 Local Climate Change Action Planning													

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	Personal Services	MOOE	Capital Outlay		
	1.1.1.23 Management of the Dead and Missing														
	1.1.1.24 Philippine National Aedes Borne Viral Disease Prevention and Control Program														
	1.1.1.25 Policy Formation and Disaster Mainstreaming														
	1.1.1.26 Post-Disaster Needs Assessment														
	1.1.1.27 Pre-Disaster Risk Assessment														
	1.1.1.28 Psychological First-aid														
	1.1.1.29 Radio Communication														
	1.1.1.30 Rapid Earthquake Damage Assessment System (REDAS)														
	1.1.1.31 School DRRM Coordinators (SDRRMC) Capacity Building														
	1.1.1.32 Special Ambulance Driver														
	1.1.1.33 Surveillance on Post Extreme Emergency and Disaster (SPEED)														
	1.1.1.34 Training on National Immunization Program (NIP)														
	1.1.1.35 Updated Surveillance on Post Extreme Emergency Disaster														
	1.1.1.36 Water Search and Rescue/Swift Water Training														
	1.1.1.37 All other related trainings/ seminars/ workshops conducted by national and regional agencies in line with DRRM-CCA														
	1.1.1.38 Expenses for venue, transportation, IEC materials, meals and snacks, and other related materials														
9000-005-2-3-13-0014-06-02	1.2 Procurement and Upgrade of established Early Warning System (EWS)	CDRRMC	NO	Public Bidding	January - December 2024				LDRRM Fund (70% of the 5% of LDRRMF)	2,000.00		2,000.00			Systematic and real-time monitoring of flood water level in waterways and high-risk areas
	1.2.1 Painting of post with graduated and/or color-coded water level markings.														
	1.2.2 Procurement and installation of flood-monitoring CCTVs.														
	1.2.3 Procurement and Installation of Alarm System														
	1.2.4 Procurement and upgrade of Automated Weather Station														
9000-005-2-3-13-0014-06-03	1.3 Procurement of vehicles, equipment, accessories, supplies and PPEs for:	CDRRMC	NO	Public Bidding	January - December 2024				LDRRM Fund (70% of the 5% of LDRRMF)	17,876.79		12,611.79	5,265.00		Availability and access to quality supplies, equipment and vehicles for more efficient disaster operations
	1.3.1 Communicable/ Infectious/ Viral Diseases														
	1.3.1.1 Alcohol														

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP) (In Thousand Pesos)				Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	Personal Services	MOOE	Capital Outlay	
	1.3.1.2 Alcohol Dispenser - Foot Operated													
	1.3.1.3 Animal Cages													
	1.3.1.4 Bleach (Sodium Hypochlorite) and other Disinfection Solutions													
	1.3.1.5 BP Aparatus													
	1.3.1.6 COVID-19 Vaccine													
	1.3.1.7 Disinfection Machine/ Mistblower													
	1.3.1.8 Disposable Gloves													
	1.3.1.9 Face Mask													
	1.3.1.10 Nasal Cannula													
	1.3.1.11 Oropharyngeal Swab													
	1.3.1.12 Oxygen Regulator													
	1.3.1.13 Oxygen Tank													
	1.3.1.14 Pulse Oximeter													
	1.3.1.15 Rapid Test Kits for Dengue, COVID-19, and other diseases													
	1.3.1.16 Sanitation Tents													
	1.3.1.17 Thermal Scanner with Camera/ Thermal CCTV/ Thermometers													
	1.3.1.18 Universal Transport Media													
	<u>1.3.2 Flood/Typhoon</u>													
	1.3.2.1 Throw Bag													
	1.3.2.2 Water Rope													
	1.3.2.3 Boat with trailer and Outboard Motor Engine (Rubber, Hard Hull, Plastic boat)													
	1.3.2.4 Boots													
	1.3.2.5 Raincoats													
	1.3.2.6 Transport boxes/ waterproof containers/ storage bins													
	1.3.2.7 Type III Vest													
	1.3.2.8 Type V Vest													
	1.3.2.9 Water Helmet Technician													
	1.3.2.10 Wet Suit													
	<u>1.3.3 Earthquake</u>													
	1.3.3.1 Accessories													
	1.3.3.2 Equipment													
	1.3.3.3 Generator Set													
	1.3.3.4 Hand Drill Bit Set													
	1.3.3.5 Life Locator													
	1.3.3.6 Reciprocating Saw Blade (Metal - #22 and #23)													

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php) (In Thousand Pesos)				Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	Personal Services	MOOE	Capital Outlay	
	1.3.3.7 Reciprocating Saw Blade (Wood - #22 and #23)													
	1.3.3.8 Rescue Truck with Boom Crane													
	1.3.3.9 Rotary Hammer Drill Bit													
	1.3.3.10 Safety Helmet/ Hard Hat													
	1.3.3.11 Truck with Container Van													
	<u>1.3.4 Fire</u>													
	1.3.4.1 Aqueous Fil-forming Foam													
	1.3.4.2 Division Tanker													
	1.3.4.3 Double Jacket Fire hose with brass coupling													
	1.3.4.4 Extension Ladder													
	1.3.4.5 Figure of 8													
	1.3.4.6 Fire Extinguisher													
	1.3.4.7 Fire Hose													
	1.3.4.8 Fire Truck													
	1.3.4.9 Forcible entry tools (axe, bolt, sledge hammer, etc.)													
	1.3.4.10 Gasoline-powered Pressure Washer													
	1.3.4.11 High Rise Rescue Ladder Truck													
	1.3.4.12 Steel Carabineers													
	1.3.4.13 Water Tanker													
	<u>1.3.5 Medical/ Dental</u>													
	1.3.5.1 Automated External Defibrillator													
	1.3.5.2 Bag Valve Mask													
	1.3.5.3 Bed Positioning Pad													
	1.3.5.4 Binocular Microscope													
	1.3.5.5 Extra-oral Vacuum Unit (HVE)													
	1.3.5.6 Head Immobilizer													
	1.3.5.7 Intra-oral High Volume Evacuator (HiVac)													
	1.3.5.8 IV Access													
	1.3.5.9 IV Fluids													
	1.3.5.10 Medicine Kits													
	1.3.5.11 Negative Pressure													
	1.3.5.12 Pelvic Sling													
	1.3.5.13 Portable Hepa Filtration Unit													
	1.3.5.14 Portable Mechanical Ventilator													
	1.3.5.15 PPE Set													
	1.3.5.16 Sphygmomanometer and Stethoscope													

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php) (In Thousand Pesos)				Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	Personal Services	MOOE	Capital Outlay	
	1.3.5.17 Spine Board													
	1.3.5.18 Splints/Gauze													
	1.3.5.19 Stair Chair													
	1.3.5.20 Stretcher													
	1.3.5.21 Sutures													
	1.3.5.22 Training Dummies (Adult, Child, Infant)													
	1.3.5.23 Trauma bag													
	1.3.5.24 Triaging Tags													
	1.3.5.25 UVC Sterilizer													
	1.3.5.26 Medical Supplies and other consumables for Emergency Medical Services													
	<u>1.3.6 Electronic and Communication Equipment/ Gadget and other Disaster vehicles, equipment and supplies</u>													
	1.3.6.1 Base Communication/ Two-way Radios/ Waterproof Portable Communication Radios and Batteries/ Base Radio/ Handheld Radio													
	1.3.6.2 Camera Tripod with Microphone													
	1.3.6.3 Cameras (Dashboard, Underwater, Body, Drone, etc.)													
	1.3.6.4 Closed Circuit Televisions (CCTV)													
	1.3.6.5 Emergency Lights													
	1.3.6.6 High Beam Flashlight/ Emergency Lights													
	1.3.6.7 LED Wall/Truck													
	1.3.6.8 Lighting System with Tripod													
	1.3.6.9 Megaphone													
	1.3.6.10 Modular Tents													
	1.3.6.11 Paging System													
	1.3.6.12 Portable Toilets													
	1.3.6.13 Portable handwashing area													
	1.3.6.14 Powerbank, Solar Powered Equipment													
	1.3.6.15 Rechargeable Head Lamps													
	1.3.6.16 Sewage Tanks													
	1.3.6.17 SWAT Motorcycles													
	1.3.6.18 SWAT Van and equipment													
	1.3.6.19 Tech Lights													
	1.3.6.20 Traffic motorcycles													



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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP) (In Thousand Pesos)				Remarks (brief description of Project)	
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	Personal Services	MOOE	Capital Outlay		
	1.3.7 Procurement of various medicines for:	CHO	YES	Public Bidding	January - December 2024				LDRRM Fund (70% of the 5% of LDRRMF)					Availability and access to quality supplies, equipment and vehicles for more efficient disaster operations	
	1.3.7.1 Food and Waterborne Disease Management and Treatment														
	1.3.7.1.1 Bacillus Clausii Vial 2B														
	1.3.7.1.2 Cotrimoxazole susp.														
	1.3.7.1.3 Cotrimoxazole tab.														
	1.3.7.1.4 Dicycloverine syr.														
	1.3.7.1.5 Dicycloverine tab.														
	1.3.7.1.6 Domperidone tab.														
	1.3.7.1.7 Doxycycline as Hyclate capsule														
	1.3.7.1.8 Metronidazole tab.														
	1.3.7.1.9 Oral Rehydration Solution sachet														
	1.3.7.1.10 Oropharyngeal Swab														
	1.3.7.1.11 Paracetamol drops														
	1.3.7.1.12 Paracetamol syr.														
	1.3.7.1.13 Paracetamol tab.														
	1.3.7.1.14 PHC Testing Bottle														
	1.3.7.2 Other medicines														
	1.3.8 Other disaster and emergency supplies, equipment, and rescue vehicles	CDRRMC	YES	Public Bidding	January - December 2024				LDRRM Fund (70% of the 5% of LDRRMF)					Availability and access to quality supplies, equipment and vehicles for more efficient disaster operations	
9000-005-2-3-13-0014-07	2. Observance of National and Local DRR-CCA related activities to strengthen partnership mechanisms and linkage with different sectors of the community	CDRRMC	NO	Negotiated Procurement	January - December 2024				LDRRM Fund (70% of the 5% of LDRRMF)	3,000.00		3,000.00		Participation of various sectors to DRRM-CCA activities, programs and initiatives	
	2.1 Expenses for IEC Materials, fuel, prizes, honorarium, meals and snacks and other supplies for the following activities:														
	2.1.1 Bloodletting and blood typing programs														
	2.1.2 Fire Prevention Month														
	2.1.3 National Disaster Resilience Month														
	2.1.4 National Immunization Program Awareness Week3														
	2.1.5 Oplan Avian Influenza														
	2.1.6 Oplan SUMVAC														
	2.1.7 Rabies Awareness Month														
	2.1.8 Other DRR-CCA related activities														

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP) (In Thousand Pesos)				Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	Personal Services	MOOE	Capital Outlay	
9000-005-2-3-13-0014-08	3. Printing and reproduction of materials for IEC and public advisories	CDRRMC	NO	Negotiated Procurement	January - December 2024				LDRRM Fund (70% of the 5% of LDRRMF)	1,000.00		1,000.00		Accessibility of public to information on hazards, disasters, and risk reduction management
9000-005-2-3-13-0014-09	4. Stockpiling of food and non-food items for disaster victims	CDRRMC	NO	Public Bidding	January - December 2024				LDRRM Fund (70% of the 5% of LDRRMF)	18,000.00		18,000.00		Provided food packs, as well as non-food items, to families affected by calamities
	4.1 Purchase of assorted food items/consumables (Rice, noodles, canned goods, coffee/chocolate powdered drink, infant formula milk, bottled water, eco bags for packing, biscuits, breads, candies, and the likes) for stockpile/distribution to families affected by any kind of emergencies and disasters	CSWDO												
	4.2 Procurement of non-food items such as:	CSWDO												
	4.2.1 Toiletries and Hygiene Kits (soap, toothbrush, toothpaste, towels, napkins, diapers, etc.)													
	4.2.2 Blankets, Mosquito nets, sleeping mat, folding bed, flashlights, candles													
	4.2.3 Items for community/mobile kitchen													
	4.2.4 Other items for Internally Displaced Persons/Evacuees													
	4.3 Augmentation of food supply through:	CCENRO, CAGRIO												
	4.3.1 Revitalizing Gulayan sa Paaralan, Gulayan sa Barangay, and Gulayan sa Public Area and Idle Private Lots to maximize vegetable production													
	4.3.2 Enhancing Aquaculture Technology													
	4.3.3 Intensifying Corn Production Project													

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP) (In Thousand Pesos)				Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	Personal Services	MOOE	Capital Outlay	
9000-005-2-3-13-0014-10	5. Repair, maintenance, Purchase of replacement parts for vehicles and equipment (rescue boats, trailers, OBM, hand-held radios, CCTVs and other rescue equipment and vehicles), and purchase of lubricants, and other oil products for rescue vehicles (ambulance, rescue truck, service vehicles, heavy equipment, patrol vehicles, fire trucks, barangay rescue vehicles), equipment (outboard motor engines, chainsaws, generators, transmission), and other equipment used in disaster operations, preemptive and forced evacuation	CDRRMC	NO	Sec.53.9 Small Value Procurement	January - December 2024				LDRRM Fund (70% of the 5% of LDRRMF)	500.00		500.00		Proper maintenance of equipment and vehicles used for disaster operations and emergency medical services; Effective delivery of services
9000-005-2-3-13-0014-11	6. Lot Acquisition, Construction, Development and Maintenance for:	CEO, CHDMO, CHO, CDRRMC	NO	Public Biding	January - December 2024				LDRRM Fund (70% of the 5% of LDRRMF)	25,000.00		25,000.00		Additional facilities to ensure more effective delivery of services
	6.1 Additional houses for MyCabanatuan Resettlement Housing Project at Brgy. Kalikid Sur													
	6.2 Drainage System for MyCabanatuan Resettlement Housing Project at Brgy. Kalikid Sur													
	6.3 Lot Acquisition and/or Construction for/of Cabanatuan City Waste Diversion Facility													
	6.4 Lot Acquisition and/or Construction for/of Additional Health Centers													
	6.5 Repair and Maintenance of City Health Centers													
	6.6 Barracks/ Quarters Extension													
	6.7 Dams or embankments for flood control													
	6.8 Emergency Response Satellite Stations													
	6.9 Extension of Emergency Operations Center/ CDRRM Office													
	6.10 Evacuation Center													
	6.11 Zoonotic disease laboratory and animal surgery clinic													
	6.12 Warehouse for Food and Non-Food items													
	6.13 Cabanatuan City DRRM Council Training Center													
	<b>RESPONSE</b>													

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php) (In Thousand Pesos)				Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	Personal Services	MOOE	Capital Outlay	
9000-005-2-3-13-0014-12	1. Render care and assistance to responders deployed in strategic areas through:	CDRRMC	NO	Negotiated Procurement	January - December 2024				For Funding					A systematic and resource-maximizing way of performing preemptive evacuation and disaster operations to cover all high-risk and low-lying barangays
	1.1 Provision of basic necessities to first responders, and community volunteers engaged in disaster response operations and evacuation													
9000-005-2-3-13-0014-13	2. Deliver basic necessities and services to the affected population prioritizing the marginalized sector through community/ mobile kitchens:	CDRRMC	NO	Negotiated Procurement	January - December 2024				For Funding					
	2.1 Provision of basic necessities and services to internally displaced individuals/ families during disaster/ calamities/ emergencies													
<b>RECOVERY AND REHABILITATION</b>														
9000-005-2-3-13-0014-14	1. Rehabilitation of damaged infrastructures and facilities	CDRRMC	NO	Negotiated Procurement	January - December 2024				For Funding					Restored infrastructure facilities, and utilities
	1.1 Quick validation of damaged infrastructures on affected areas													
	1.2 Rehabilitation of affected structures (road, bridges, flood dikes, drainage canals, government-owned buildings and facilities, etc.) based on assessment													
	1.3 Restoration of all public utilities, electricity, water and communication													
9000-005-2-3-13-0014-15	2. Provision of assistance to agricultural and fishery production through programs such as:	CAGriO	NO	Negotiated Procurement	January - December 2024				LDRRM Fund (70% of the 5% of LDRRMF)	1,000.00		1,000.00		Immediate recovery of farmers and fishermen from the aftermath of calamities
	2.1 Provision of:													
	2.1.1 Rice Seeds													
	2.1.2 Quality Assorted Vegetable Seeds													
	2.1.3 Certified Seeds													
	2.1.4 Corn Seeds													
	2.1.5 Distribution of fruit bearing and forest trees seedlings													
	2.1.6 Quality Fingerlings													
	2.1.7 Organic Fertilizers													
	2.2 Palit Binhi Program													
	2.3 Gulayan sa Paaralan/Gulayan sa Barangay													
	2.4 Other related programs/ activities													

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP) (In Thousand Pesos)				Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	Personal Services	MOOE	Capital Outlay	
9000-005-2-3-13-0014-16	3. Rehabilitation and Recovery for population affected by either natural or man-made disasters	CSWDO	NO	Negotiated Procurement	January - December 2024				LDRRM Fund (70% of the 5% of LDRRMF)	1,000.00		1,000.00		Provision of decent shelters for families affected by calamities and disasters
	3.1 Assistance to indigent members of the community whose residences are affected patially or totally by either natural or man-made disasters													
	3.1.1 MyCabahayan Program for disatser victims (totally damaged houses)													
	3.1.1.1 Site Development													
	3.1.1.2 Additional materials for the completion of the dwelling units													
	3.1.1.3 Labor cost													
	3.1.2 Emergency Shelter Assistance													
	3.2 Rehabilitation and Recovery for Livestock and Poultry affected partially or totally by natural or man-made disasters through:	CVO												Promote active livestock farming in the ggrassroots level for food sustainability and security
	3.2.1 Animal Dispersal Program													
	3.2.2 Free Livestock Insurance Program													
	3.2.3 Animal Health Care Program													
	3.3 Provision of livelihood assistance and/ or Cash for work Program to families whose source of livelihood were affected by the calamity	CLCDO, CMPO, CEO, CCENRO												Provide Starter Kits for existing mircoentrepreneurs to assist in recovery and rehabilitation of livelihood
	3.3.1 Start-up capital for small scale entrepreneurship													
	3.3.2 Livelihood Starter kits to MSEs													
	3.3.3 Loan assistance to MSEs, Cooperatives, and Associations													
	3.3.4 Cash for work programs such as:													
	3.3.4.1 Clean up drive													
	3.3.4.2 Tree Planting Activites													
	3.3.4.3 Declogging													
	3.3.4.4 other related programs/ activities													
	3.4. Provision of other forms of assistance such as:	CDRRMC												Strengthened resilience among community members
	3.4.1 Physical and psychosocial support to distressed/ traumatized victims of disaster													

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP) (In Thousand Pesos)				Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	Personal Services	MOOE	Capital Outlay	
	3.4.2 Conduct stress debriefing or psychological first aid													
	3.4.3 Purchase of assistive devices to physically injured individuals (canes, crutches, wheelchairs, etc.)													
	3.4.4 Provide medical and financial assistance													
	<b>QUICK RESPONSE FUND (30% of 5% LDRRMF)</b>							Total of 30% of 5% LDRRMF						
<b>9000-005-2-3-13-0015</b>	<b>A. Manpower Services</b>	City Motorpool Office	NO			January - December 2024		General Fund	19,524.54	19,389.54		135.00		
<b>9000-005-2-3-13-0016</b>	<b>B. Operational Activities</b>													
9000-005-2-3-13-0016-01	1. Regravelling of Barangays	City Motorpool Office	NO	Public Bidding		January - December 2024		General Fund						Resurfaced / repaired of unpaved barangay roads
9000-005-2-3-13-0016-02	2. Clearing, Declogging and Desilting of Waterways	City Motorpool Office	NO	Public Bidding		January - December 2024		LDRRM Fund	36,685.60		36,685.60			Garbage-free waterways to mitigate flooding as typhoon intensify and bring back water depth capacity
9000-005-2-3-13-0016-03	3. Road Concreting	City Motorpool Office	NO	Public Bidding		January - December 2024		Engineering CDF/ General Fund						Safe road network, optimizing traffic flow, and reducing congestion within and between cities
9000-005-2-3-13-0016-04	4. Mobilization of Service Vehicles and Heavy Equipments for regular activities including Safety & Security, Health and Disaster-response activities	City Motorpool Office	NO	Public Bidding		January - December 2024		General Fund						Efficient and Effective Response while ensuring the continuance of regular activities
9000-005-2-3-13-0016-05	5. Oxygen Tank Refilling Station provides medical oxygen for the MVGCCGH and for those citizens in need	City Motorpool Office	NO	Negotiated Procurement		January - December 2024		General Fund						Effective and Efficient Delivery of Services
9000-005-2-3-13-0016-06	6. Inspection and proper maintenance of Service Vehicles, Barangay Patrols, Heavy Equipments and Other Machineries	City Motorpool Office	NO	Direct Contracting		January - December 2024		General Fund						Corrective and Preventive Maintenance
9000-005-2-3-13-0016-07	7. Assistance to the City Government of Cabanatuan Infrastructure Projects and to other National Agencies	City Motorpool Office	NO	Negotiated Procurement		January - December 2024		General Fund						Effective and Efficient Delivery of Services
<b>9000-005-2-3-13-0017</b>	<b>C. Capacity Development Program</b>													
9000-005-2-3-13-0017-01	1. Capability Building Training/Seminars	City Motorpool Office	NO	Negotiated Procurement		January - December 2024		General Fund	100.00		100.00			Increased work-related knowledge and enhanced productivity
<b>9000-005-2-3-13-0018</b>	<b>D. Administrative Support Services</b>													
9000-005-2-3-13-0018-01	1. Procurement of fuel, lubricants, fuel additives and other oil products for service vehicles, heavy equipment and other machineries	City Motorpool Office	YES	Public Bidding		January - December 2024		General Fund	50,000.00		50,000.00			Availability of fuel, oil, and lubricants for equipment, vehicles and other machineries that are used for regular and/or emergency operations

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php) (In Thousand Pesos)				Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	Personal Services	MOOE	Capital Outlay	
9000-005-2-3-13-0018-02	2. Repair and Maintenance:	City Motorpool Office	NO	Public Bidding	January - December 2024				For Funding					Repair and maintenance of heavy equipment, vehicles and other machineries used for operations
9000-005-2-3-13-0018-02-01	2.1 Office Equipment		NO	Negotiated Procurement	January - December 2024					1,500.00		1,500.00		
9000-005-2-3-13-0018-02-02	2.2 Communication Equipment		NO	Negotiated Procurement	January - December 2024					150.00		150.00		
9000-005-2-3-13-0018-02-03	2.3 Construction & Heavy Equipment		NO	Public Bidding	January - December 2024				General Fund	40,000.00		40,000.00		
	2.3.1 Procurement of tires, batteries and parts		NO	Public Bidding	January - December 2024									
9000-005-2-3-13-0018-02-04	2.4 Firefighting Equipment and Accessories		NO	Public Bidding	January - December 2024					1,000.00		1,000.00		
9000-005-2-3-13-0018-02-05	2.5 Hospital Equipment		NO	Negotiated Procurement	January - December 2024					300.00		300.00		
9000-005-2-3-13-0018-02-06	2.6 Medical, Dental and Laboratory Equipment		NO	Negotiated Procurement	January - December 2024					300.00		300.00		
9000-005-2-3-13-0018-02-07	2.7 Service Vehicles / Motor Vehicles		NO	Direct Contracting	January - December 2024				General Fund	6,000.00		6,000.00		
9000-005-2-3-13-0018-02-08	2.8 Roads, Highways and Bridges		NO	Public Bidding	January - December 2024				General Fund	19,000.00		19,000.00		
9000-005-2-3-13-0018-02-08-01	2.8.1 Hiring of additional one hundred (30) Job Orders at the rate of P420.00 per day (driver, operator, mechanic and/or helper)		NO		January - December 2024					4,000.00		4,000.00		
9000-005-2-3-13-0018-02-09	2.9 Other Machineries (i.e oxygen generator, batching plant, power generator, power spray, sewage treatment plant, fire protection system & elevator)		NO	Public Bidding	January - December 2024				For Funding	10,000.00		10,000.00		
9000-005-2-3-13-0018-03	3. Purchase of additional eight (8) service vehicles	City Motorpool Office	NO	Public Bidding	January - December 2024				For Funding	12,000.00			12,000.00	Sufficient fleet of vehicles to accommodate all official requests from City Hall Offices
9000-005-2-3-13-0018-04	4. Procurement of Tools	City Motorpool Office	NO	Negotiated Procurement	January - December 2024				For Funding	500.00		500.00		Availability of sufficient and quality tools for more efficient repair and maintenance
9000-005-2-3-13-0018-05	5. Procurement of Office and Janitorial Supplies	City Motorpool Office	NO	Negotiated Procurement	January - December 2024				For Funding	440.00		440.00		Effective and Efficient Delivery of Services
9000-005-2-3-13-0018-06	6. Purchase of:	City Motorpool Office	NO	Negotiated Procurement	January - December 2024									Improved working environment and service delivery
9000-005-2-3-13-0018-06-01	6.1 Office Equipment		NO	Negotiated Procurement	January - December 2024				General Fund	130.00			130.00	
	6.1.1 One (1) pc Typewriter													
	6.1.2 One (1) pc Television													
	6.1.3 Four (4) pcs Filing Cabinet													
9000-005-2-3-13-0018-06-02	6.2 Communication Equipment		NO	Negotiated Procurement	January - December 2024					230.00			230.00	
	6.2.1 Twenty (20) pcs Hand-held Radios													

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	Personal Services	MOOE	Capital Outlay	
	6.2.2 Two (2) pcs Megaphone													
	6.2.3 One (1) pc Portable Trolley Speaker with Microphone													
9000-005-2-3-13-0018-06-03	6.3 Furniture and Fixture		NO	Negotiated Procurement	January - December 2024				General Fund	120.00			120.00	
	6.3.1 Six (6) pcs Office Tables													
	6.3.2 Conference Table and Chairs Set													
9000-005-2-3-13-0018-06-04	6.4 IT Equipment and Software		NO	Negotiated Procurement	January - December 2024					410.00			410.00	
	6.4.1 Six (6) pcs Desktop Computer with UPS													
	6.4.2 One (1) pc Document Scanner													
	6.4.3 Three (6) pcs Printer with Scanner													
9000-005-2-3-13-0018-07	7. Creation of Plantilla Position	City Motorpool Office	NO		January - December 2024				For Funding					Additional man power for fast and efficient delivery of services
9000-005-2-3-13-0018-07-01	(1) Engineer IV - SG 22								1,111.37	1,111.37				
9000-005-2-3-13-0018-07-02	(3) Engineer II - SG 16								1,641.30	1,641.30				
9000-005-2-3-13-0018-07-03	(4) Engineer I - SG 12								1,598.05	1,598.05				
9000-005-2-3-13-0018-07-04	(1) Administrative Officer IV - SG 15								504.36	504.36				
9000-005-2-3-13-0018-07-05	(1) Administrative Officer II - SG 11								369.15	369.15				
9000-005-2-3-13-0018-07-06	(1) Administrative Aide IV (Bookbinder II) - SG 4								222.90	222.90				
9000-005-2-3-13-0018-07-07	(1) Administrative Aide II (Bookbinder I) - SG 2								199.27	199.27				
9000-005-2-3-13-0018-07-08	(4) Mechanical Plant Operator II (Oxygen Generator/ Batching Plant) - SG 6								997.11	997.11				
9000-005-2-3-13-0018-07-09	(4) Mechanical Plant Operator I (Oxygen Generator/ Batching Plant) - SG 4								891.61	891.61				
9000-005-2-3-13-0018-07-10	(1) Mechanic II - SG 6								249.28	249.28				
9000-005-2-3-13-0018-07-11	(2) Mechanic I - SG 4								445.80	445.80				
9000-005-2-3-13-0018-07-12	(2) Aircon Technician I - SG 6								498.56	498.56				
9000-005-2-3-13-0018-07-13	(2) Electrician I - SG 4								445.80	445.80				
9000-005-2-3-13-0018-07-14	(1) Welder I - SG 4								222.90	222.90				
9000-005-2-3-13-0018-07-15	(1) Metal Worker I - SG 4								222.90	222.90				
9000-005-2-3-13-0018-07-16	(1) Painter I - SG 3								210.75	210.75				
<b>20% Development Fund</b>														
<b>SOCIAL DEVELOPMENT</b>														
3000-1	1. Renovation of M.V. Gallego Cabanatuan City General Hospital Phase III	MVGCCGH	NO	Public Bidding	January - December 2024				CDF	50,000.00			50,000.00	Improved City Hospital



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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	Personal Services	MOOE	Capital Outlay	
3000-2	2. Establishment of Funeral Services Facilities with Crematorium at Brgy. San Isidro	City Engineer's Office	NO	Public Bidding	January - December 2024				CDF	13,966.53			13,966.53	Funeral Services and Crematorium Established
3000-3	3. Repair and Rehabilitation of New Born Care Center at Brgy. Caalibangbangan	CEO/ CHO	NO	Public Bidding	January - December 2024				CDF	1,000.00			1,000.00	New Born Care Center Repaired and Rehabilitated
<b>ECONOMIC DEVELOPMENT</b>														
8000-1	1. Construction of Flyover Approach for Nueva Ecija - Aurora Flyover	City Engineer's Office	NO	Public Bidding	January - December 2024				CDF	85,000.00			85,000.00	Flyover approach constructed
8000-2	2. Asphalt Overlay with Lane Markings of Various City and Barangay Roads (Central Business District - Brgy. Bernardo District, Dicarma, Dimasalang, Fatima, General Luna, Ma. Theresa, Matadero, Melojavilla, Nabao, Padre Burgos, Quezon District, Rizdelis, San Roque Melencio, Sanbermicristi, Sangitan District, Sangitan Este, Supermarket, Vijandre, Zulueta)	City Engineer's Office	NO	Public Bidding	January - December 2024				CDF	50,000.00			50,000.00	Roads with Asphalt Overlay with lane markings
8000-3	3. Concreting/Reblocking of Various Barangay Roads													
8000-001-2-1-10-003-05-35	3.1 Concreting of Kalikid Norte-Macatbong Road	City Engineer's Office	NO	Public Bidding	January - December 2024				CDF	15,068.12			15,068.12	10,530 sq.m concrete roads
8000-001-2-1-10-003-05-36	3.2 Concreting of Bakero Road	City Engineer's Office	NO	Public Bidding	January - December 2024				CDF	1,759.00			1,759.00	1,330 sq.m concrete roads
8000-001-2-1-10-003-05-38	3.3 Reblocking of Daan Sarile Road	City Engineer's Office	NO	Public Bidding	January - December 2024				CDF	1,923.72			1,923.72	1,467.75 sq.m concrete roads
8000-001-2-1-10-003-05-39	3.4 Concreting of Caalibangbangan Road	City Engineer's Office	NO	Public Bidding	January - December 2024				CDF	7,092.54			7,092.54	5,362.75 sq.m concrete roads
8000-001-2-1-10-003-05-40	3.5 Concreting of Bakod Bayan Road	City Engineer's Office	NO	Public Bidding	January - December 2024				CDF	8,043.69			8,043.69	6,075 sq.m concrete roads

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	Personal Services	MOOE	Capital Outlay	
8000-001-2-1-10-003-05-41	3.6 Concreting of Camp Tinio Road	City Engineer's Office	NO	Public Bidding	January - December 2024				CDF	3,168.38			3,168.38	1990.25 sq.m concrete roads
<b>ENVIRONMENTAL DEVELOPMENT</b>														
9000-1	1. Environmental Management and Protection Program Construction of Centralized Sewerage Treatment Plant - Phase 1 - Brgy. San Isidro, Cabanatuan City	CEO/ CMPO/ CCENRO	NO	Public Bidding	January - December 2024				CDF	50,000.00			50,000.00	Environmental Management and Protection Program
<b>Engineering Services</b>														
<b>Economic Services</b>														
8000-3-2-1-010-220	Concreting of Zulueta Road	CEO	NO	Public Bidding	January - December 2024				CDF	4,794.34			4,794.34	Road Concreted
8000-3-2-1-010-221	Concreting of Polilio Road	CEO	NO	Public Bidding	January - December 2024				CDF	4,088.52			4,088.52	Road Concreted
8000-3-2-1-010-222	Concreting of Palagay Road	CEO	NO	Public Bidding	January - December 2024				CDF	3,336.21			3,336.21	Road Concreted
8000-3-2-1-010-223	Concreting of Magsaysay Sur (Macapagal St) Road	CEO	NO	Public Bidding	January - December 2024				CDF	3,059.58			3,059.58	Road Concreted
8000-3-2-1-010-224	Concreting of Magsaysay Norte (Saulo St.) Road	CEO	NO	Public Bidding	January - December 2024				CDF	3,239.50			3,239.50	Road Concreted
8000-3-2-1-010-225	Concreting of Mabini Extension - Magsaysay Sur Road	CEO	NO	Public Bidding	January - December 2024				CDF	4,319.18			4,319.18	Road Concreted
8000-3-2-1-010-226	Concreting of Cinco Cinco Road	CEO	NO	Public Bidding	January - December 2024				CDF	2,385.06			2,385.06	Road Concreted
8000-3-2-1-010-227	Concreting of Aduas Norte Road	CEO	NO	Public Bidding	January - December 2024				CDF	4,111.82			4,111.82	Road Concreted
8000-3-2-1-010-228	Concreting of Aduas Norte Road Phase II	CEO	NO	Public Bidding	January - December 2024				CDF	1,415.75			1,415.75	Road Concreted
8000-3-2-1-010-229	Concreting of P. Crisostomo Road	CEO	NO	Public Bidding	January - December 2024				CDF	4,397.56			4,397.56	Road Concreted
8000-3-2-1-010-230	Concreting of Valle Cruz Road	CEO	NO	Public Bidding	January - December 2024				CDF	935.28			935.28	Road Concreted
8000-3-2-1-010-231	Concreting of Valdefuente (Pasong Bubuyog) Road	CEO	NO	Public Bidding	January - December 2024				CDF	1,972.65			1,972.65	Road Concreted
<b>GRAND TOTAL</b>									<b>7,360,656.49</b>	<b>762,903.71</b>	<b>2,230,877.63</b>	<b>4,366,875.17</b>		

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					Advertiseme nt/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	Personal Services	MOOE	Capital Outlay	

Prepared by:

Recommending Approval:

Approved by:

**EMELIZA M. NOGOY**

*Head, BAC Secretariat*

**GENER DC. PAYUMO, CPA**

*BAC Chairman*

**HON. MYCA ELIZABETH R. VERGARA**

*City Mayor  
Head of Office/Agency*

Certified as to Appropriation:

**LALAIN T. RODRIGUEZ**

*City Budget Officer*