

CABANATUAN CITY
Supplemental APP
FOR FY2023

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php) (In Thousand Pesos)				Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	Personal Services	MOOE	Capital Outlay	
Economic Services														
Engineering Services														
8000-3-2-1-010-237	1 Concreting of Farm to Market Road in Barangay Mabini Extension	CEO	No	Public Bidding		July 2023	December 2023		LGSF-SBDP	2,088,244.52			2,088,244.52	196m concrete roads
8000-3-2-1-010-238	2 Rehabilitation of Farm to Market Road in Barangay Mabini Extension	CEO	No	Public Bidding		July 2023	December 2023		LGSF-SBDP	2,911,755.48			2,911,755.48	245.7m concrete roads
8000-3-2-1-010-239	3 Provision of Renewable Energy-Based Electrification in Barangay Mabini Extension	CEO	No	Sec. 53.9-Small Value Procurement		July 2023	December 2023		LGSF-SBDP	1,606,882.17			1,606,882.17	Solar street lights installed
8000-3-2-1-010-240	4 Concreting of Farm to Market Road in Barangay Quezon District	CEO	No	Public Bidding		July 2023	December 2023		LGSF-SBDP	948,769.86			948,769.86	106m concrete roads
8000-3-2-1-010-241	5 Rehabilitation of Farm to Market Road in Barangay Quezon District	CEO	No	Public Bidding		July 2023	December 2023		LGSF-SBDP	3,658,112.31			3,658,112.31	309m concrete roads
8000-3-2-1-010-242	6 Rural Electrification of Barangay Quezon District	CEO	No	Public Bidding		July 2023	December 2023		LGSF-SBDP	2,000,000.00			2,000,000.00	Solar street lights installed
8000-3-2-1-010-243	7 Concreting of Farm to Market Road in Barangay Barrera	CEO	No	Public Bidding		July 2023	December 2023		LGSF-SBDP	6,606,882.17			6,606,882.17	623.35m concrete roads
8000-3-2-1-010-244	8 Construction of Drainage canal at Brgy. Magsaysay Norte	CEO	No	Public Bidding		July 2023	December 2023		20% Development	6,249,011.00			6,249,011.00	
8000-3-2-1-010-245	9 Construction of Drainage Canal at Brgy. Supermarket	CEO	No	Public Bidding		July 2023	December 2023		20% Development	18,747,032.76			18,747,032.76	
8000-3-2-1-010-246	10 Repair of Cesar Vergara Bridge	CEO	No	Public Bidding		July 2023	December 2023		For Funding					
Other Services														
Disaster Risk Reduction and Management Services														
9000-4-2-2-010-33	1 Distribution of Food Assistance to Individuals in the Working Age Group living in Cabanatuan City Most affected by COVID-19 and as PAGASA declares El Niño Alert Status in 2023	CSWDO/ CDRRMC				July 2023	December 2023		Trust Fund - Calamity Fund					Food Assistance to 182,000 individuals
9000-4-2-2-010-34	2 Cabanatuan City DRRM Council Training Center	CEO/ CDRRMC				July 2023	December 2023		Trust Fund - Calamity Fund	40,000,000.00			40,000,000.00	1 DRRM Training Center
9000-4-2-2-010-35	3 2-Storey Multipurpose Hall/ Evacuation Area (Phase II) at Brgy. Sto Nino	CEO/ CDRRMC				July 2023	December 2023		Trust Fund - Calamity Fund	1,362,845.00			1,362,845.00	Completion of Multipurpose Building
9000-4-2-2-010-36	4 Newborn Care Center (Phase II) at Brgy. Caalibangbangan	CEO/ CDRRMC				July 2023	December 2023		Trust Fund - Calamity Fund	913,947.00			913,947.00	Completion of Newborn Care Center
9000-4-2-2-010-37	5 Installation of Perimeter Fence for the Cleared Areas	CEO/ CDRRMC				July 2023	December 2023		Trust Fund - Calamity Fund	229,656.92			229,656.92	
GRAND TOTAL													87,323,139.19	
											0.00	0.00	87,323,139.19	

Prepared by:

ENGR. JOSEPH M. APAN
Head, BAC Secretariat

Recommending Approval:

NORMAN M. RIÑO
BAC Vice Chairman

Approved by:

HON. MYCA ELIZABETH R. VERGARA
City Mayor
Head of Office/Agency

Certified Funds Available or Certified Appropriate Funds Available:

LALAINA T. RODRIGUEZ
City Budget Officer