

CABANATUAN CITY
Supplemental APP
FOR FY2023

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php) (In Thousand Pesos)				Remarks (brief description of Project)
					Advertisement/ Posting of IB/RFI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	Personal Services	MOOE	Capital Outlay	
General Services														
1000-1-2-1-001-32	1 Installation of Distribution Transformer for Barangay Calavagan	CMO	No	Public Bidding	January to December 2023				General Fund	1,500,000.00			1,500,000.00	
1000-1-2-1-001-33	2 Upgrading of Primary line and Installation of Distribution Transformer at Barangay Macabong	CMO	No	Public Bidding	January to December 2023				General Fund	1,525,000.00			1,525,000.00	
1000-1-2-1-001-34	3 Additional airconditioning units	CMO	No	Sec. 53.9-Small Value Procurement	January to December 2023				General Fund/For Funding	1,360,000.00			1,360,000.00	
1000-1-2-1-001-35	4 Calamansi Processing Center	GLCDD/ CMO	No	Public Bidding	January to December 2023				General Fund	500,000.00		500,000.00		Additional appropriations
Social Services														
3000-1-2-1-016-176	1 Oral health Center	CHO/ CEO	No	Public Bidding	January to December 2023				For Funding	-			-	Oral Health Center Constructed
3000-4-2-1-016-116	1 Food Assistance Program	CMO/CSWDO	No	Public Bidding	January to December 2024				General Fund Surplus	58,500,000.00		58,500,000.00		Rice/ groceries/ perishable goods
3000-4-2-1-016-116	2 Provision of School kits to Public School Students in the city of Cabanatuan	CMO/CSWDO	No	Public Bidding	January to December 2025				General Fund Surplus	21,500,000.00		21,500,000.00		School kits
Economic Services														
8000-3-2-1-010-232	1 Weighing Bridge/Truck Scale	CEO	No	Public Bidding	January to December 2025				General Fund	35,000,000.00			35,000,000.00	Weighing bridge construction strategic location(s)
8000-3-2-1-010-233	2 Rehabilitation of Temporary Treatment and Monitoring Facility	CEO	No	Public Bidding	January to December 2026				General Fund	10,000,000.00			10,000,000.00	TMF rehabilitated
8000-3-2-1-010-234	3 Proposed Oral Health Center on all existing city health centers	CEO/ CHO	No	Public Bidding	January to December 2027				For Funding	-			-	9 oral health centers constructed
8000-3-2-1-010-235	4 Re-surfacing (Asphalting) of Various City and Barangay Roads	CEO/ City Motorpool Office	No	Public Bidding	January to December 2028				For Funding	-			-	Asphalt roads
GRAND TOTAL									129,885,000.00	0.00	80,500,000.00	49,385,000.00		

Prepared by:

ENGR. JOSEPH M. APAN
Head, BAC Secretariat

Recommending Approval:

NORMAN M. RIÑO
BAC Vice Chairman

Approved by:

HON. MYCA ELIZABETH R. VERGARA
City Mayor
Head of Office/Agency

Certified Funds Available or Certified Appropriate Funds Available:

LALAINA T. RODRIGUEZ
City Budget Officer